### **SEEK Calculations**

District: 001 Adair County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	727,224,305	Prior Year End of Year AADA	2,275.400
Per Pupil Assessment		\$ 319,603	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,916.00	Prior Year AADA Plus Growth	2,275.400
Transportation (Unprorated)		\$ 1,432,635	At Risk	1,430.000
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	,
Levied Equivalent Rate		58.5	Low (Severe: Weight 2.35)	64
Base Year Levied Equivalent Rate		58.5	Moderate (Moderate: Weight 1.17)	162
Current year Levied Equivalent Rate	!	60.0	High (Speech: Weight 0.24)	107
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	16.100
			Limited English Proficiency	35

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	justment	<u>Adju</u>	sted State
FSPK	\$ 363,612	\$ 461,220	\$	0	\$	461,220
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	8,707,956
At Risk		361		820,892
Home & Hospital		26		60,005
Exceptional Child		615		1,399,228
Transportation		394		895,796
Limited English Proficiency		6		12,859
Calculated Base Funding	\$	5,228	\$ <del></del>	11,896,736
Less 30 Cent Local Effort		959	_	2,181,673
Calculated State Portion	\$	4,270	\$	9,715,063
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,270	\$	9,715,063
State Tier I		458		1,042,870
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	458	\$	1,042,870
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,728	\$	10,757,933
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	10,757,933
Less Capital Outlay			_	227,540
Net General Fund SEEK			\$	10,530,393

	SEEK STATE CALCULATION:		<u>Total</u>
	Guaranteed Base *	\$	8,707,956
	At Risk		820,892
-	Exceptional Child		1,399,228
	Home & Hospital		60,005
	Limited English Proficiency		12,859
١	Hold Harmless		0
-	Prior Year Adjustment		0
	SFSF **		0
1	January Growth **		0
١	4% Adjusted Assessment **		0
١	Negative Payment		0
-	Less 30 Cent Local Effort		2,181,673
١	Less Capital Outlay		227,540
	Base Prorated Adjustment	_	0
-	SEEK State Amount	\$	8,591,727
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$227,540.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 005 Allen County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	868,789,910	Prior Year End of Year AADA	2,669.800
Per Pupil Assessment		\$ 325,414	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,754.00	Prior Year AADA Plus Growth	2,669.800
Transportation (Unprorated)		\$ 1,758,211	At Risk	1,523.000
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	,
Levied Equivalent Rate		55.3	Low (Severe: Weight 2.35)	69
Base Year Levied Equivalent Rate		55.3	Moderate (Moderate: Weight 1.17)	168
Current year Levied Equivalent Rate	<u>:</u>	57.7	High (Speech: Weight 0.24)	68
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.100
			Limited English Proficiency	25

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 434,395	\$ 533,408	\$	0	\$	533,408
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 434,395	\$ 533,408	\$	0	\$	533,408
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Dor Dunil	Total
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 10,217,325
At Risk	327	874,278
Home & Hospital	4	11,554
Exceptional Child	538	1,435,240
Transportation	412	1,099,372
Limited English Proficiency	3	9,185
Calculated Base Funding	\$ 5,112	\$ 13,646,954
Less 30 Cent Local Effort	 976	 2,606,370
Calculated State Portion	\$ 4,135	\$ 11,040,584
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,135	\$ 11,040,584
State Tier I	443	1,182,703
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 443	\$ 1,182,703
Hold Harmless	0	0
Total State SEEK *	\$ 4,578	\$ 12,223,287
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 12,223,287
Less Capital Outlay		266,980
Net General Fund SEEK		\$ 11,956,307

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l	SEEK STATE CALCULATION:	<u>Total</u>
l	Guaranteed Base *	\$ 10,217,325
l	At Risk	874,278
l	Exceptional Child	1,435,240
l	Home & Hospital	11,554
l	Limited English Proficiency	9,185
l	Hold Harmless	0
l	Prior Year Adjustment	0
l	SFSF **	0
l	January Growth **	0
l	4% Adjusted Assessment **	0
l	Negative Payment	0
l	Less 30 Cent Local Effort	2,606,370
l	Less Capital Outlay	266,980
l	Base Prorated Adjustment	 0
l	SEEK State Amount	\$ 9,674,232
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<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$266,980.00 is included in the total guaranteed base.

### **SEEK Calculations**

District: 006 Anchorage Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	436,411,831	Prior Year End of Year AADA	323.892
Per Pupil Assessment		\$ 1,347,399	Growth	0.000
91-92 State Per Pupil Funding		\$ 1,857.00	Prior Year AADA Plus Growth	323.892
Transportation (Unprorated)		\$ 0	At Risk	0.000
Maximum Tier I Rate		40.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		108.9	Low (Severe: Weight 2.35)	11
Base Year Levied Equivalent Rate		109.0	Moderate (Moderate: Weight 1.17)	36
Current year Levied Equivalent Rate		108.9	High (Speech: Weight 0.24)	12
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.848
			Limited English Proficiency	5

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	-	<u>justment</u>	<u>Adjuste</u>	ed State
FSPK	\$ 218,206	\$ 0	\$	0	\$	0
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	1,239,535
At Risk	0		0
Home & Hospital	10		3,160
Exceptional Child	837		271,143
Transportation	0		0
Limited English Proficiency	6		1,837
Calculated Base Funding	\$ 4,680	\$	1,515,675
Less 30 Cent Local Effort	 4,042		1,309,235
Calculated State Portion	\$ 637	\$	206,440
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 637	\$	206,440
State Tier I	0		0
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 0	\$	0
Hold Harmless	1,220		394,989
Total State SEEK *	\$ 1,857	\$	601,429
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	601,429
Less Capital Outlay			32,389
Net General Fund SEEK		\$	569,040

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,239,535
At Risk	0
Exceptional Child	271,143
Home & Hospital	3,160
Limited English Proficiency	1,837
Hold Harmless	394,989
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,309,235
Less Capital Outlay	32,389
Base Prorated Adjustment	 0
SEEK State Amount	\$ 569,040

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Division of District Support 15th Floor Capital Plaza Tower

500 Mero Street Frankfort, KY 40601

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$32,389.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 011 Anderson County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:			
Assessment \$	1,621,306,727	Prior Year End of Year AADA	3,436.000
Per Pupil Assessment	\$ 471,859	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,366.00	Prior Year AADA Plus Growth	3,436.000
Transportation (Unprorated)	\$ 1,618,052	At Risk	1,473.000
Maximum Tier I Rate	45.5	Prior Year December 1 Child Count	·
Levied Equivalent Rate	60.6	Low (Severe: Weight 2.35)	53
Base Year Levied Equivalent Rate	61.9	Moderate (Moderate: Weight 1.17)	249
Current year Levied Equivalent Rate	60.6	High (Speech: Weight 0.24)	175
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	4.800
		Limited English Proficiency	9

NICKELS CALCULATION:			ļ	Prorated_		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 810,653	\$ 434,897	\$	0	\$	434,897
Original Growth	\$ 810,653	\$ 434,897	\$	0	\$	434,897
Equalized Growth	\$ 810,653					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	13,149,572
At Risk	246		845,576
Home & Hospital	5		17,890
Exceptional Child	510		1,752,307
Transportation	294		1,011,733
Limited English Proficiency	 1		3,307
Calculated Base Funding	\$ 4,884	\$	16,780,385
Less 30 Cent Local Effort	 1,416	_	4,863,920
Calculated State Portion	\$ 3,468	\$	11,916,465
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,468	\$	11,916,465
State Tier I	265		910,612
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 265	\$	910,612
Hold Harmless	 0	_	0
Total State SEEK *	\$ 3,733	\$	12,827,077
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	12,827,077
Less Capital Outlay			343,600
Net General Fund SEEK		\$	12,483,477

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 13,149,572
At Risk	845,576
Exceptional Child	1,752,307
Home & Hospital	17,890
Limited English Proficiency	3,307
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	4,863,920
Less Capital Outlay	343,600
Base Prorated Adjustment	0
SEEK State Amount	\$ 10,561,132

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Division of District Support 15th Floor Capital Plaza Tower

500 Mero Street Frankfort, KY 40601

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$343,600.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 012 Ashland Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	984,364,901	Prior Year End of Year AADA	2,800.000
Per Pupil Assessment		\$ 351,559	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,448.00	Prior Year AADA Plus Growth	2,800.000
Transportation (Unprorated)		\$ 822,586	At Risk	1,600.000
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	,
Levied Equivalent Rate		64.7	Low (Severe: Weight 2.35)	136
Base Year Levied Equivalent Rate		73.9	Moderate (Moderate: Weight 1.17)	183
Current year Levied Equivalent Rate		64.7	High (Speech: Weight 0.24)	119
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	7.100
			Limited English Proficiency	3

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	·-	justment	<u>Adju</u>	sted State
FSPK	\$ 492,182	\$ 522,818	\$	0	\$	522,818
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 492,182	\$ 130,704	\$	0	\$	130,704
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

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	SEEK CALCULATION:		Per Pupil		<u>Total</u>
	Guaranteed Base *	\$	3,827	\$	10,715,600
	At Risk		328		918,480
	Home & Hospital		9		26,462
	Exceptional Child		769		2,151,807
	Transportation		184		514,345
	Limited English Proficiency	_	0		1,102
	Calculated Base Funding	\$	5,117	\$	14,327,796
	Less 30 Cent Local Effort		1,055		2,953,095
	Calculated State Portion	\$	4,062	\$	11,374,701
	Base Prorated Adjustment		0		0
	Prior Year Adjustment	_	0		0
	Adjusted State Portion	\$	4,062	\$	11,374,701
	State Tier I		404		1,130,834
	State Tier I Prorated Adjustment	_	0		0
	Adjusted Tier I	\$	404	\$	1,130,834
	Hold Harmless	_	0		0
	Total State SEEK *	\$	4,466	\$	12,505,535
	January Growth **				0
	4% Adjusted Assessment **				0
	Total State Funds			\$	12,505,535
	Less Capital Outlay			_	280,000
	Net General Fund SEEK			\$	12,225,535

	SEEK STATE CALCULATION:		<u>Total</u>
	Guaranteed Base *	\$	10,715,600
١	At Risk		918,480
١	Exceptional Child		2,151,807
1	Home & Hospital		26,462
-	Limited English Proficiency		1,102
	Hold Harmless		0
	Prior Year Adjustment		0
-	SFSF **		0
-	January Growth **		0
١	4% Adjusted Assessment **		0
	Negative Payment		0
-	Less 30 Cent Local Effort		2,953,095
.	Less Capital Outlay		280,000
╻	Base Prorated Adjustment	_	0
	SEEK State Amount	\$	10,580,356
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$280,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 013 Augusta Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	54,523,084	Prior Year End of Year AADA	259.000
Per Pupil Assessment	\$	210,514	Growth	0.000
91-92 State Per Pupil Funding	\$	3,051.00	Prior Year AADA Plus Growth	259.000
Transportation (Unprorated)	\$	81,614	At Risk	219.000
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		89.0	Low (Severe: Weight 2.35)	5
Base Year Levied Equivalent Rate		89.0	Moderate (Moderate: Weight 1.17)	18
Current year Levied Equivalent Rate		90.3	High (Speech: Weight 0.24)	22
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.100
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	-	<u>justment</u>	<u>Adjus</u>	sted State
FSPK	\$ 27,262	\$ 66,626	\$	0	\$	66,626
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 991,193
At Risk	485	125,717
Home & Hospital	16	4,100
Exceptional Child	563	145,770
Transportation	197	51,031
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,088	\$ 1,317,811
Less 30 Cent Local Effort	 632	 163,569
Calculated State Portion	\$ 4,457	\$ 1,154,242
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,457	\$ 1,154,242
State Tier I	554	143,530
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 554	\$ 143,530
Hold Harmless	 0	 0
Total State SEEK *	\$ 5,011	\$ 1,297,772
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 1,297,772
Less Capital Outlay		 25,900
Net General Fund SEEK		\$ 1,271,872

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 991,193
At Risk	125,717
Exceptional Child	145,770
Home & Hospital	4,100
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	163,569
Less Capital Outlay	25,900
Base Prorated Adjustment	0
SEEK State Amount	\$ 1,077,311

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$25,900.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 015 Ballard County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

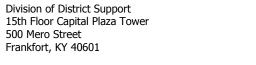
SEEK INPUTS:				
Assessment	\$	593,637,030	Prior Year End of Year AADA	1,244.246
Per Pupil Assessment		\$ 477,106	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,687.00	Prior Year AADA Plus Growth	1,244.246
Transportation (Unprorated)		\$ 798,601	At Risk	654.289
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		61.0	Low (Severe: Weight 2.35)	36
Base Year Levied Equivalent Rate		61.0	Moderate (Moderate: Weight 1.17)	61
Current year Levied Equivalent Rate		66.6	High (Speech: Weight 0.24)	37
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.217
			Limited English Proficiency	1

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 296,819	\$ 154,221	\$	0	\$	154,221
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 296,819	\$ 154,221	\$	0	\$	154,221
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	4,761,729
At Risk	302		375,595
Home & Hospital	13		15,717
Exceptional Child	507		630,881
Transportation	401		499,348
Limited English Proficiency	0		367
Calculated Base Funding	\$ 5,050	\$	6,283,637
Less 30 Cent Local Effort	 1,431		1,780,911
Calculated State Portion	\$ 3,619	\$	4,502,726
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,619	\$	4,502,726
State Tier I	271		337,626
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 271	\$	337,626
Hold Harmless	0		0
Total State SEEK *	\$ 3,890	\$	4,840,352
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	4,840,352
Less Capital Outlay			124,425
Net General Fund SEEK		\$	4,715,927

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SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 4,761,729
At Risk	375,595
Exceptional Child	630,881
Home & Hospital	15,717
Limited English Proficiency	367
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,780,911
Less Capital Outlay	124,425
Base Prorated Adjustment	 0
SEEK State Amount	\$ 3,878,953

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$124,425.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 016 Barbourville Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	102,000,000	Prior Year End of Year AADA	610.000
Per Pupil Assessment		\$ 167,213	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,260.00	Prior Year AADA Plus Growth	610.000
Transportation (Unprorated)		\$ 60,307	At Risk	410.000
Maximum Tier I Rate		44.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		68.8	Low (Severe: Weight 2.35)	5
Base Year Levied Equivalent Rate		70.6	Moderate (Moderate: Weight 1.17)	31
Current year Levied Equivalent Rate		68.8	High (Speech: Weight 0.24)	10
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	0

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	iustment	<u>Adju</u>	sted State
FSPK	\$ 51,000	\$ 170,125	\$	0	\$	170,125
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

	Per Pupil		<u>Total</u>
;	3,827	\$	2,334,470
	386		235,361
	12		7,454
	316		192,957
	62		37,709
	0		0
;	4,603	\$	2,807,951
	502		306,000
;	4,102	\$	2,501,951
	0		0
	0	_	0
;	4,102	\$	2,501,951
	536		326,657
	0	_	0
;	536	\$	326,657
	0	_	0
;	4,637	\$	2,828,608
			0
			0
			ı
		\$ <u></u>	2,828,608
		\$ 	<b>2,828,608</b> 61,000
		3,827 386 12 316 62 0 4,603 502 4,102 0 4,102 536 0 536	3,827 \$ 386 12 316 62 0 4,603 \$ 502 4,102 \$ 0 4,102 \$ 536 0 536 \$ 0

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,334,470
At Risk	235,361
Exceptional Child	192,957
Home & Hospital	7,454
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	306,000
Less Capital Outlay	61,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 2,403,242

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$61,000.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 017 Bardstown Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1	,125,708,479	Prior Year End of Year AADA	2,290.300
Per Pupil Assessment		\$	491,511	Growth	0.000
91-92 State Per Pupil Funding		\$	2,247.00	Prior Year AADA Plus Growth	2,290.300
Transportation (Unprorated)		\$	1,447,804	At Risk	1,480.000
Maximum Tier I Rate			46.5	Prior Year December 1 Child Count	·
Levied Equivalent Rate			74.0	Low (Severe: Weight 2.35)	89
Base Year Levied Equivalent Rate			74.0	Moderate (Moderate: Weight 1.17)	154
Current year Levied Equivalent Rate			77.6	High (Speech: Weight 0.24)	107
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	0.700
				Limited English Proficiency	64

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 562,854	\$ 267,380	\$	0	\$	267,380
Original Growth	\$ 562,854	\$ 267,380	\$	0	\$	267,380
Equalized Growth	\$ 562,854					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	8,764,978
At Risk	371		849,594
Home & Hospital	1		2,609
Exceptional Child	693		1,588,243
Transportation	395		905,281
Limited English Proficiency	10		23,513
Calculated Base Funding	\$ 5,298	\$	12,134,218
Less 30 Cent Local Effort	1,475	_	3,377,125
Calculated State Portion	\$ 3,824	\$	8,757,093
Base Prorated Adjustment	0		0
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 3,824	\$	8,757,093
State Tier I	267		612,388
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 267	\$	612,388
Hold Harmless	0	_	0
Total State SEEK *	\$ 4,091	\$	9,369,481
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	9,369,481
Less Capital Outlay		_	229,030
Net General Fund SEEK		\$	9,140,451

1	SEEK STATE CALCULATION:	<u>Total</u>
:	Guaranteed Base *	\$ 8,764,978
.	At Risk	849,594
,	Exceptional Child	1,588,243
:	Home & Hospital	2,609
.	Limited English Proficiency	23,513
:	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	3,377,125
:	Less Capital Outlay	229,030
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 7,622,782
-		
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$229,030.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 021 Barren County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	1,532,202,105	Prior Year End of Year AADA	4,397.100
Per Pupil Assessment	9	348,457	Growth	0.000
91-92 State Per Pupil Funding	9	2,671.00	Prior Year AADA Plus Growth	4,397.100
Transportation (Unprorated)	9	2,263,404	At Risk	2,428.000
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	•
Levied Equivalent Rate		67.7	Low (Severe: Weight 2.35)	87
Base Year Levied Equivalent Rate		67.7	Moderate (Moderate: Weight 1.17)	315
Current year Levied Equivalent Rate		68.6	High (Speech: Weight 0.24)	227
Current Year Second Month Growth %	, D	0.000	Prior Year Home & Hospital	7.700
			Limited English Proficiency	52

NICKELS CALCULATION:			F	rorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 766,101	\$ 827,848	\$	0	\$	827,848
Original Growth	\$ 766,101	\$ 827,848	\$	0	\$	827,848
Equalized Growth	\$ 766,101					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

	Per Pupil		<u>Total</u>
\$	3,827	\$	16,827,702
	317		1,393,793
	7		28,698
	546		2,401,366
	322		1,415,258
	4		19,104
\$	5,023	\$	22,085,921
	1,045		4,596,606
\$	3,977	\$	17,489,315
	0		0
	0	_	0
\$	3,977	\$	17,489,315
	406		1,786,687
_	0		0
\$	406	\$	1,786,687
	0	_	0
\$	4,384	\$	19,276,002
			0
			0
		_	
		\$	19,276,002
		_	439,710
		\$	18,836,292
	\$ <b>-</b> \$ <b>-</b> \$ <b>-</b> \$ <b>-</b>	\$ 3,827 317 7 546 322 4 \$ 5,023 1,045 \$ 3,977 0 0 \$ 3,977 406 0 \$ 406 0	\$ 3,827 \$ 317 7 546 322 4 \$ 5,023 \$ 1,045 \$ 3,977 \$ 0 0 0 \$ 3,977 \$ 406 0 0 \$ 406 \$ 0 \$ 4,384 \$ \$

•			
l	SEEK STATE CALCULATION:		<u>Total</u>
l	Guaranteed Base *	\$	16,827,702
l	At Risk		1,393,793
l	Exceptional Child		2,401,366
l	Home & Hospital		28,698
l	Limited English Proficiency		19,104
l	Hold Harmless		0
l	Prior Year Adjustment		0
l	SFSF **		0
l	January Growth **		0
l	4% Adjusted Assessment **		0
l	Negative Payment		0
l	Less 30 Cent Local Effort		4,596,606
l	Less Capital Outlay		439,710
l	Base Prorated Adjustment	_	0
l	SEEK State Amount	\$	15,634,347
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$439,710.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 025 Bath County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	411,535,366	Prior Year End of Year AADA	1,865.000
Per Pupil Assessment		\$ 220,662	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,984.00	Prior Year AADA Plus Growth	1,865.000
Transportation (Unprorated)		\$ 1,269,529	At Risk	1,403.000
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	·
Levied Equivalent Rate		52.5	Low (Severe: Weight 2.35)	49
Base Year Levied Equivalent Rate		52.5	Moderate (Moderate: Weight 1.17)	120
Current year Levied Equivalent Rate		53.0	High (Speech: Weight 0.24)	81
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	7.300
			Limited English Proficiency	12

NICKELS CALCULATION:		_		<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 205,768	\$ 470,295	\$	0	\$	470,295
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:			
SEER CALGOLATION	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	7,137,355
At Risk	432		805,392
Home & Hospital	15		27,207
Exceptional Child	564		1,052,387
Transportation	426		793,809
Limited English Proficiency	 2	_	4,409
Calculated Base Funding	\$ 5,266	\$	9,820,559
Less 30 Cent Local Effort	 662	_	1,234,606
Calculated State Portion	\$ 4,604	\$	8,585,953
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,604	\$	8,585,953
State Tier I	576		1,074,373
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 576	\$	1,074,373
Hold Harmless	 0	_	0
Total State SEEK *	\$ 5,180	\$	9,660,326
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		.\$	9,660,326
Total State Fullus		Ψ_	
Less Capital Outlay		Ť <u> </u>	186,500

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	7,137,355
At Risk		805,392
Exceptional Child		1,052,387
Home & Hospital		27,207
Limited English Proficiency		4,409
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,234,606
Less Capital Outlay		186,500
Base Prorated Adjustment	_	0
SEEK State Amount	\$	7,605,644



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$186,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 026 Beechwood Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	588,000,000	Prior Year End of Year AADA	1,150.000
Per Pupil Assessment		\$ 511,304	Growth	0.000
91-92 State Per Pupil Funding		\$ 1,925.00	Prior Year AADA Plus Growth	1,150.000
Transportation (Unprorated)		\$ 6,527	At Risk	152.000
Maximum Tier I Rate		43.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		77.6	Low (Severe: Weight 2.35)	20
Base Year Levied Equivalent Rate		77.6	Moderate (Moderate: Weight 1.17)	36
Current year Levied Equivalent Rate		81.2	High (Speech: Weight 0.24)	29
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.000
			Limited English Proficiency	15

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 294,000	\$ 122,875	\$	0	\$	122,875
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 294,000	\$ 122,875	\$	0	\$	122,875
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	4,401,050
At Risk	76		87,256
Home & Hospital	3		3,727
Exceptional Child	320		367,698
Transportation	4		4,081
Limited English Proficiency	5		5,511
Calculated Base Funding	\$ 4,234	\$	4,869,323
Less 30 Cent Local Effort	1,534		1,764,000
Calculated State Portion	\$ 2,700	\$	3,105,323
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 2,700	\$	3,105,323
State Tier I	187		215,395
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 187	\$	215,395
Hold Harmless	0		0
Total State SEEK *	\$ 2,888	\$	3,320,718
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	3,320,718
Less Capital Outlay		_	115,000
Net General Fund SEEK		\$	3,205,718

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 4,401,050
At Risk	87,256
Exceptional Child	367,698
Home & Hospital	3,727
Limited English Proficiency	5,511
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,764,000
Less Capital Outlay	115,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 2,986,242
1	



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$115,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 031 Bell County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	682,605,536	Prior Year End of Year AADA	2,510.000
Per Pupil Assessment		\$ 271,954	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,144.00	Prior Year AADA Plus Growth	2,510.000
Transportation (Unprorated)		\$ 1,678,037	At Risk	2,200.000
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	·
Levied Equivalent Rate		58.0	Low (Severe: Weight 2.35)	65
Base Year Levied Equivalent Rate		58.0	Moderate (Moderate: Weight 1.17)	284
Current year Levied Equivalent Rate		64.4	High (Speech: Weight 0.24)	131
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	13.500
			Limited English Proficiency	0

		_	_	Prorated_		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 341,303	\$ 568,572	\$	0	\$	568,572
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 341,303	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	9,605,770
At Risk		503		1,262,910
Home & Hospital		20		50,315
Exceptional Child		787		1,976,531
Transportation		418		1,049,241
Limited English Proficiency		0	_	0
Calculated Base Funding	\$	5,556	\$	13,944,767
Less 30 Cent Local Effort		816	_	2,047,817
Calculated State Portion	\$	4,740	\$	11,896,950
Base Prorated Adjustment		0		0
Prior Year Adjustment		0	_	0
Adjusted State Portion	\$	4,740	\$	11,896,950
State Tier I		544		1,366,032
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	544	\$	1,366,032
Hold Harmless		0	_	0
Total State SEEK *	\$	5,284	\$	13,262,982
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	13,262,982
Less Capital Outlay			_	251,000
Net General Fund SEEK			\$	13,011,982

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 9,605,770
At Risk	1,262,910
Exceptional Child	1,976,531
Home & Hospital	50,315
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,047,817
Less Capital Outlay	251,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 10,596,709



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$251,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 032 Bellevue Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

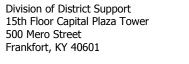
SEEK INPUTS:				
Assessment	\$	417,501,270	Prior Year End of Year AADA	665.300
Per Pupil Assessment		\$ 627,538	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,297.00	Prior Year AADA Plus Growth	665.300
Transportation (Unprorated)		\$ 1,675	At Risk	540.000
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		71.7	Low (Severe: Weight 2.35)	11
Base Year Levied Equivalent Rate		71.7	Moderate (Moderate: Weight 1.17)	67
Current year Levied Equivalent Rate		74.4	High (Speech: Weight 0.24)	40
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.500
			Limited English Proficiency	8

NICKELS CALCULATION:					_	Prorated		
		<u>Local</u>		<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adjus</u>	sted State
FSPK	\$	208,751	\$	32,421	\$	0	\$	32,421
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0
	•		•				·	

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	2,546,103
At Risk	466		309,987
Home & Hospital	20		13,045
Exceptional Child	655		435,666
Transportation	2		1,047
Limited English Proficiency	4		2,939
Calculated Base Funding	\$ 4,973	\$	3,308,787
Less 30 Cent Local Effort	 1,883		1,252,504
Calculated State Portion	\$ 3,091	\$	2,056,283
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 3,091	\$	2,056,283
State Tier I	100		66,733
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 100	\$	66,733
Hold Harmless	0		0
Total State SEEK *	\$ 3,191	\$	2,123,016
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	2,123,016
Less Capital Outlay		_	66,530
Net General Fund SEEK		\$	2,056,486

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	2,546,103
At Risk		309,987
Exceptional Child		435,666
Home & Hospital		13,045
Limited English Proficiency		2,939
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,252,504
Less Capital Outlay		66,530
Base Prorated Adjustment	_	0
SEEK State Amount	\$	1,988,706
1		

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$66,530.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 034 Berea Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

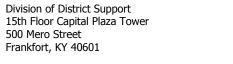
SEEK INPUTS:				
Assessment	\$	218,000,00	0 Prior Year End of Year AADA	990.000
Per Pupil Assessment	:	220,20	2 Growth	0.000
91-92 State Per Pupil Funding	:	2,850.0	0 Prior Year AADA Plus Growth	990.000
Transportation (Unprorated)	:	265,37	9 At Risk	580.000
Maximum Tier I Rate		46.	1 Prior Year December 1 Child Count	
Levied Equivalent Rate		101.	1 Low (Severe: Weight 2.35)	29
Base Year Levied Equivalent Rate		101.	1 Moderate (Moderate: Weight 1.17)	142
Current year Levied Equivalent Rate		111.	8 High (Speech: Weight 0.24)	22
Current Year Second Month Growth	6	0.00	0 Prior Year Home & Hospital	2.500
			Limited English Proficiency	10

NICKELS CALCULATION:			<u> </u>	rorated		
	<u>Local</u>	<u>State</u>	<u>Adj</u>	ustment	<u>Adju</u>	sted State
FSPK	\$ 109,000	\$ 249,875	\$	0	\$	249,875
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 109,000	\$ 249,875	\$	0	\$	249,875
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,827	\$ 3,788,730
At Risk		336	332,949
Home & Hospital		9	9,318
Exceptional Child		926	916,834
Transportation		168	165,936
Limited English Proficiency	_	4	 3,674
Calculated Base Funding	\$	5,270	\$ 5,217,441
Less 30 Cent Local Effort	_	661	 654,000
Calculated State Portion	\$	4,610	\$ 4,563,441
Base Prorated Adjustment		0	0
Prior Year Adjustment	_	0	 0
Adjusted State Portion	\$	4,610	\$ 4,563,441
State Tier I		561	555,300
State Tier I Prorated Adjustment	_	0	 0
Adjusted Tier I	\$	561	\$ 555,300
Hold Harmless	_	0	 0
Total State SEEK *	\$	5,170	\$ 5,118,741
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 5,118,741
Less Capital Outlay			99,000
Net General Fund SEEK			\$ 5,019,741

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,788,730
At Risk	332,949
Exceptional Child	916,834
Home & Hospital	9,318
Limited English Proficiency	3,674
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	654,000
Less Capital Outlay	99,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 4,298,505

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$99,000.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 035 Boone County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment \$	12	,550,000,000	Prior Year End of Year AADA	18,100.000
Per Pupil Assessment	\$	693,370	Growth	0.000
91-92 State Per Pupil Funding	\$	1,970.00	Prior Year AADA Plus Growth	18,100.000
Transportation (Unprorated)	\$	10,710,756	At Risk	5,800.000
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		70.7	Low (Severe: Weight 2.35)	370
Base Year Levied Equivalent Rate		70.7	Moderate (Moderate: Weight 1.17)	1,120
Current year Levied Equivalent Rate		71.0	High (Speech: Weight 0.24)	647
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	21.000
			Limited English Proficiency	845

Local 6,275,000 6,275,000 6,275,000	\$ \$	<u>State</u> 286,250 286,250	_	ororated ustment 0 0	<u>Adju</u> \$ \$	286,250 286,250
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	\$	286,250	\$	0	\$	286,250
6,275,000						
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SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	69,268,700
At Risk	184	•	3,329,490
Home & Hospital	4		78,267
Exceptional Child	494		8,936,734
Transportation	370		6,697,207
Limited English Proficiency	17		310,446
Calculated Base Funding	\$ 4,896	\$	88,620,844
Less 30 Cent Local Effort	2,080		37,650,000
Calculated State Portion	\$ 2,816	\$	50,970,844
Base Prorated Adjustment	0		0
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 2,816	\$	50,970,844
State Tier I	33		606,209
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 33	\$	606,209
Hold Harmless	 0	_	0
Total State SEEK *	\$ 2,850	\$	51,577,053
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$_	51,577,053
Less Capital Outlay		_	1,810,000
Net General Fund SEEK		\$	49,767,053

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	69,268,700
At Risk		3,329,490
Exceptional Child		8,936,734
Home & Hospital		78,267
Limited English Proficiency		310,446
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		37,650,000
Less Capital Outlay		1,810,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	42,463,637



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,810,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 041 Bourbon County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1	,086,983,947	Prior Year End of Year AADA	2,430.000
Per Pupil Assessment		\$	447,318	Growth	0.000
91-92 State Per Pupil Funding		\$	2,652.00	Prior Year AADA Plus Growth	2,430.000
Transportation (Unprorated)		\$	1,164,686	At Risk	1,300.000
Maximum Tier I Rate			45.9	Prior Year December 1 Child Count	,
Levied Equivalent Rate			60.9	Low (Severe: Weight 2.35)	61
Base Year Levied Equivalent Rate			60.9	Moderate (Moderate: Weight 1.17)	190
Current year Levied Equivalent Rate			66.4	High (Speech: Weight 0.24)	112
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	17.000
				Limited English Proficiency	97

al_ 92 \$ 0 \$	<u>State</u> 337,383 0	\$ \$	Adjustment 0	<u>Adju</u> \$ \$	337,383 0
0 \$	•				•
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0 \$	0	\$	0	\$	0
	0 \$ 0 \$	0 \$ 0 0 \$ 0	0 \$ 0 \$ 0 \$ 0 \$	0 \$ 0 \$ 0 0 \$ 0 \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$

SEEK CALCULATION:	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	9,299,610
At Risk	307		746,265
Home & Hospital	26		63,359
Exceptional Child	618		1,502,212
Transportation	300		728,253
Limited English Proficiency	15		35,637
Calculated Base Funding	\$ 5,093	\$	12,375,336
Less 30 Cent Local Effort	 1,342		3,260,952
Calculated State Portion	\$ 3,751	\$	9,114,384
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 3,751	\$	9,114,384
State Tier I	303		736,053
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 303	\$	736,053
Hold Harmless	 0		0
Total State SEEK *	\$ 4,054	\$	9,850,437
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	9,850,437
Less Capital Outlay		_	243,000
Net General Fund SEEK		\$	9,607,437

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 9,299,610
At Risk	746,265
Exceptional Child	1,502,212
Home & Hospital	63,359
Limited English Proficiency	35,637
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,260,952
Less Capital Outlay	243,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 8,143,131



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$243,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 042 Bowling Green Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1,3	29,741,848	Prior Year End of Year AADA	3,566.000
Per Pupil Assessment		\$	372,895	Growth	0.000
91-92 State Per Pupil Funding		\$	2,477.00	Prior Year AADA Plus Growth	3,566.000
Transportation (Unprorated)		\$	1,601,187	At Risk	1,950.000
Maximum Tier I Rate			45.8	Prior Year December 1 Child Count	,
Levied Equivalent Rate			87.9	Low (Severe: Weight 2.35)	103
Base Year Levied Equivalent Rate			88.0	Moderate (Moderate: Weight 1.17)	251
Current year Levied Equivalent Rate			87.9	High (Speech: Weight 0.24)	101
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	3.000
				Limited English Proficiency	409

NICKELS CALCULATION:			P	rorated		
	Local	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 664,871	\$ 627,804	\$	0	\$	627,804
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 627,804	\$	0	\$	627,804
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	13,647,082
At Risk		314		1,119,398
Home & Hospital		3		11,181
Exceptional Child		601		2,142,967
Transportation		281		1,001,188
Limited English Proficiency	_	42	_	150,263
Calculated Base Funding	\$	5,068	\$	18,072,079
Less 30 Cent Local Effort	_	1,119	_	3,989,226
Calculated State Portion	\$	3,949	\$	14,082,853
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	3,949	\$	14,082,853
State Tier I		381		1,360,250
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	381	\$	1,360,250
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,331	\$	15,443,103
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	15,443,103
Less Capital Outlay			_	356,600
Net General Fund SEEK			\$	15,086,503

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	SEEK STATE CALCULATION:		<u>Total</u>
	Guaranteed Base *	\$	13,647,082
١	At Risk		1,119,398
1	Exceptional Child		2,142,967
1	Home & Hospital		11,181
١	Limited English Proficiency		150,263
$\lfloor \rfloor$	Hold Harmless		0
-	Prior Year Adjustment		0
	SFSF **		0
-	January Growth **		0
١	4% Adjusted Assessment **		0
	Negative Payment		0
-	Less 30 Cent Local Effort		3,989,226
١	Less Capital Outlay		356,600
	Base Prorated Adjustment	_	0
	SEEK State Amount	\$	12,725,065
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$356,600.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 045 Boyd County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	1,405,000,000	Prior Year End of Year AADA	2,915.000
Per Pupil Assessment	:	\$ 481,990	Growth	0.000
91-92 State Per Pupil Funding	:	\$ 2,588.00	Prior Year AADA Plus Growth	2,915.000
Transportation (Unprorated)	:	\$ 1,464,147	At Risk	1,415.000
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	·
Levied Equivalent Rate		68.9	Low (Severe: Weight 2.35)	115
Base Year Levied Equivalent Rate		70.6	Moderate (Moderate: Weight 1.17)	200
Current year Levied Equivalent Rate		68.9	High (Speech: Weight 0.24)	130
Current Year Second Month Growth 9	6	0.000	Prior Year Home & Hospital	12.000
			Limited English Proficiency	6

NICKELS CALCULATION:			P	rorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 702,500	\$ 354,188	\$	0	\$	354,188
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 702,500	\$ 354,188	\$	0	\$	354,188
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	11,155,705
At Risk	279		812,281
Home & Hospital	15		44,724
Exceptional Child	703		2,049,167
Transportation	314		915,500
Limited English Proficiency	 1	_	2,204
Calculated Base Funding	\$ 5,139	\$	14,979,581
Less 30 Cent Local Effort	 1,446	_	4,215,000
Calculated State Portion	\$ 3,693	\$	10,764,581
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,693	\$	10,764,581
State Tier I	268		780,728
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 268	\$	780,728
Hold Harmless	 0	_	0
Total State SEEK *	\$ 3,961	\$	11,545,309
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	11,545,309
Less Capital Outlay		_	291,500
Net General Fund SEEK		\$	11,253,809

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SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 11,155,705
At Risk	812,281
Exceptional Child	2,049,167
Home & Hospital	44,724
Limited English Proficiency	2,204
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	4,215,000
Less Capital Outlay	291,500
Base Prorated Adjustment	 0
SEEK State Amount	\$ 9,557,581

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$291,500.00 is included in the total guaranteed base.

### **SEEK Calculations**

District: 051 Boyle County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1,08	82,220,395	Prior Year End of Year AADA	2,447.300
Per Pupil Assessment		\$	442,210	Growth	0.000
91-92 State Per Pupil Funding		\$	2,601.00	Prior Year AADA Plus Growth	2,447.300
Transportation (Unprorated)		\$	1,310,653	At Risk	1,079.000
Maximum Tier I Rate			46.1	Prior Year December 1 Child Count	,
Levied Equivalent Rate			62.0	Low (Severe: Weight 2.35)	45
Base Year Levied Equivalent Rate			62.0	Moderate (Moderate: Weight 1.17)	278
Current year Levied Equivalent Rate			68.7	High (Speech: Weight 0.24)	133
Current Year Second Month Growth	6		0.000	Prior Year Home & Hospital	5.800
				Limited English Proficiency	19

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	Ad	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 541,110	\$ 346,036	\$	0	\$	346,036
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

П					
	SEEK CALCULATION:		Per Pupil		<u>Total</u>
	Guaranteed Base *	\$	3,827	\$	9,365,817
	At Risk		253		619,400
	Home & Hospital		9		21,617
	Exceptional Child		724		1,771,633
	Transportation		335		819,523
	Limited English Proficiency		3	_	6,980
	Calculated Base Funding	\$	5,151	\$	12,604,970
	Less 30 Cent Local Effort		1,327	_	3,246,661
	Calculated State Portion	\$	3,824	\$	9,358,309
	Base Prorated Adjustment		0		0
	Prior Year Adjustment	_	0		0
	Adjusted State Portion	\$	3,824	\$	9,358,309
	State Tier I		313		766,230
	State Tier I Prorated Adjustment	_	0	_	0
	Adjusted Tier I	\$	313	\$	766,230
	Hold Harmless	_	0		0
	Total State SEEK *	\$	4,137	\$	10,124,539
	January Growth **				0
	4% Adjusted Assessment **				0
	Total State Funds			\$	10,124,539
	Less Capital Outlay			_	244,730
	Net General Fund SEEK			\$	9,879,809

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 9,365,817
At Risk	619,400
Exceptional Child	1,771,633
Home & Hospital	21,617
Limited English Proficiency	6,980
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,246,661
Less Capital Outlay	244,730
Base Prorated Adjustment	 0
SEEK State Amount	\$ 8,294,056

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$244,730.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 055 Bracken County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	330,814,695	Prior Year End of Year AADA	1,055.677
Per Pupil Assessment		\$ 313,367	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,709.00	Prior Year AADA Plus Growth	1,055.677
Transportation (Unprorated)		\$ 900,962	At Risk	605.027
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		48.3	Low (Severe: Weight 2.35)	26
Base Year Levied Equivalent Rate		48.3	Moderate (Moderate: Weight 1.17)	85
Current year Levied Equivalent Rate		48.8	High (Speech: Weight 0.24)	56
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.727
			Limited English Proficiency	0

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	Prorated ljustment	Δdiu	sted State
FSPK	\$ 165,407	\$ 217,276	\$ 0	<u>/ (a) (</u>	217,276
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 165,407	\$ 217,276	\$ 0	\$	217,276
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	4,040,076
At Risk		329		347,316
Home & Hospital		6		6,437
Exceptional Child		631		665,860
Transportation		534		563,352
Limited English Proficiency	_	0		0
Calculated Base Funding	\$	5,326	\$	5,623,041
Less 30 Cent Local Effort		940	_	992,444
Calculated State Portion	\$	4,386	\$	4,630,597
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0		0
Adjusted State Portion	\$	4,386	\$	4,630,597
State Tier I		481		507,641
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	481	\$	507,641
Hold Harmless		0		0
Total State SEEK *	\$	4,867	\$	5,138,238
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	5,138,238
Less Capital Outlay				105,568
Net General Fund SEEK			\$	5,032,670

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 4,040,076
At Risk	347,316
Exceptional Child	665,860
Home & Hospital	6,437
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	992,444
Less Capital Outlay	105,568
Base Prorated Adjustment	 0
SEEK State Amount	\$ 3,961,677



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$105,568.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 061 Breathitt County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	456,157,990	Prior Year End of Year AADA	1,850.000
Per Pupil Assessment		\$ 246,572	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,136.00	Prior Year AADA Plus Growth	1,850.000
Transportation (Unprorated)		\$ 1,692,237	At Risk	1,617.000
Maximum Tier I Rate		47.7	Prior Year December 1 Child Count	,
Levied Equivalent Rate		53.8	Low (Severe: Weight 2.35)	91
Base Year Levied Equivalent Rate		55.3	Moderate (Moderate: Weight 1.17)	158
Current year Levied Equivalent Rate		53.8	High (Speech: Weight 0.24)	60
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	15.000
			Limited English Proficiency	1

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	Ad	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 228,079	\$ 442,546	\$	0	\$	442,546
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	7,079,950
At Risk	502		928,239
Home & Hospital	30		55,905
Exceptional Child	855		1,580,972
Transportation	572		1,058,120
Limited English Proficiency	0		367
Calculated Base Funding	\$ 5,786	\$	10,703,553
Less 30 Cent Local Effort	 740		1,368,474
Calculated State Portion	\$ 5,046	\$	9,335,079
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 5,046	\$	9,335,079
State Tier I	607		1,122,261
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 607	\$	1,122,261
Hold Harmless	0	_	0
Total State SEEK *	\$ 5,653	\$	10,457,340
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	10,457,340
Less Capital Outlay			185,000
Net General Fund SEEK		\$	10,272,340

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 7,079,950
At Risk	928,239
Exceptional Child	1,580,972
Home & Hospital	55,905
Limited English Proficiency	367
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,368,474
Less Capital Outlay	185,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 8,091,959



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$185,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 065 Breckinridge County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	1,009,367,38	Prior Year End of Year AADA	2,543.500
Per Pupil Assessment	:	396,84	12 Growth	0.000
91-92 State Per Pupil Funding	:	\$ 2,741.0	00 Prior Year AADA Plus Growth	2,543.500
Transportation (Unprorated)	:	1,749,00	08 At Risk	1,336.000
Maximum Tier I Rate		46	.1 Prior Year December 1 Child Count	•
Levied Equivalent Rate		57	.0 Low (Severe: Weight 2.35)	60
Base Year Levied Equivalent Rate		57	.4 Moderate (Moderate: Weight 1.17)	177
Current year Levied Equivalent Rate		57	.0 High (Speech: Weight 0.24)	82
Current Year Second Month Growth 9	6	0.00	00 Prior Year Home & Hospital	4.000
			Limited English Proficiency	10

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 504,684	\$ 417,335	\$ 0	\$	417,335
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

П					
	SEEK CALCULATION:		Per Pupil		<u>Total</u>
	Guaranteed Base *	\$	3,827	\$	9,733,975
	At Risk		302		766,931
	Home & Hospital		6		14,908
	Exceptional Child		553		1,407,456
	Transportation		430		1,093,617
	Limited English Proficiency		1	_	3,674
	Calculated Base Funding	\$	5,119	\$	13,020,561
	Less 30 Cent Local Effort	_	1,191	_	3,028,102
	Calculated State Portion	\$	3,929	\$	9,992,459
	Base Prorated Adjustment		0		0
' 	Prior Year Adjustment		0	_	0
	Adjusted State Portion	\$	3,929	\$	9,992,459
	State Tier I		365		928,526
	State Tier I Prorated Adjustment	_	0	_	0
	Adjusted Tier I	\$	365	\$	928,526
	Hold Harmless	_	0	_	0
	Total State SEEK *	\$	4,294	\$	10,920,985
	January Growth **				0
	4% Adjusted Assessment **				0
				_	
	Total State Funds			\$_	10,920,985
	Less Capital Outlay			_	254,350
	Net General Fund SEEK			\$	10,666,635

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 9,733,975
At Risk	766,931
Exceptional Child	1,407,456
Home & Hospital	14,908
Limited English Proficiency	3,674
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,028,102
Less Capital Outlay	254,350
Base Prorated Adjustment	 0
SEEK State Amount	\$ 8,644,492



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$254,350.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 071 Bullitt County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	5	,872,562,308	Prior Year End of Year AADA	11,721.700
Per Pupil Assessment		\$	500,999	Growth	0.000
91-92 State Per Pupil Funding		\$	2,570.00	Prior Year AADA Plus Growth	11,721.700
Transportation (Unprorated)		\$	6,215,594	At Risk	5,500.000
Maximum Tier I Rate			45.8	Prior Year December 1 Child Count	•
Levied Equivalent Rate			63.0	Low (Severe: Weight 2.35)	309
Base Year Levied Equivalent Rate			63.0	Moderate (Moderate: Weight 1.17)	853
Current year Levied Equivalent Rate			66.5	High (Speech: Weight 0.24)	547
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	15.000
				Limited English Proficiency	75

NICKELS CALCULATION:	Local	<u>State</u>	^	Prorated Adjustment	۸di	usted State
	Local	<u>State</u>	_	<u>kujustilielit</u>	Auj	usteu State
FSPK	\$ 2,936,281	\$ 1,312,835	\$	0	\$	1,312,835
Original Growth	\$ 2,936,281	\$ 1,312,835	\$	0	\$	1,312,835
Equalized Growth	\$ 2,936,281					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:				
SEER CALCULATION:		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	44,858,946
At Risk		269		3,157,275
Home & Hospital		5		55,905
Exceptional Child		606		7,100,769
Transportation		332		3,886,478
Limited English Proficiency		2	_	27,554
Calculated Base Funding	\$	5,041	\$	59,086,927
Less 30 Cent Local Effort	_	1,503	_	17,617,687
Calculated State Portion	\$	3,538	\$	41,469,240
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	3,538	\$	41,469,240
State Tier I		243		2,846,326
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	243	\$	2,846,326
Hold Harmless	_	0	_	0
Total State SEEK *	\$	3,781	\$	44,315,566
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	44,315,566
Less Capital Outlay			_	1,172,170
Net General Fund SEEK			\$	43,143,396

_		
1	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 44,858,946
;	At Risk	3,157,275
;	Exceptional Child	7,100,769
۱	Home & Hospital	55,905
:	Limited English Proficiency	27,554
.	Hold Harmless	0
7	Prior Year Adjustment	0
·	SFSF **	0
7	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
7	Less 30 Cent Local Effort	17,617,687
;	Less Capital Outlay	1,172,170
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 36,410,592
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Division of District Support 15th Floor Capital Plaza Tower

500 Mero Street Frankfort, KY 40601

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,172,170.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 072 Burgin Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

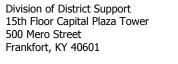
SEEK INPUTS:				
Assessment	\$	241,451,528	Prior Year End of Year AADA	405.000
Per Pupil Assessment		\$ 596,177	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,552.00	Prior Year AADA Plus Growth	405.000
Transportation (Unprorated)		\$ 120,752	At Risk	225.000
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		59.8	Low (Severe: Weight 2.35)	6
Base Year Levied Equivalent Rate		61.3	Moderate (Moderate: Weight 1.17)	41
Current year Levied Equivalent Rate		59.8	High (Speech: Weight 0.24)	32
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.100
			Limited English Proficiency	0

				rorated		
	<u>Local</u>	<u>State</u>	<u>Adj</u>	<u>ustment</u>	<u>Adjus</u>	sted State
FSPK	\$ 120,726	\$ 26,087	\$	0	\$	26,087
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 120,726	\$ 26,087	\$	0	\$	26,087
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	1,549,935
At Risk		319		129,161
Home & Hospital		1		373
Exceptional Child		659		266,933
Transportation		186		75,504
Limited English Proficiency	_	0	_	0
Calculated Base Funding	\$	4,992	\$	2,021,906
Less 30 Cent Local Effort	_	1,789	_	724,355
Calculated State Portion	\$	3,204	\$	1,297,551
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	3,204	\$	1,297,551
State Tier I		136		55,096
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	136	\$	55,096
Hold Harmless	_	0	_	0
Total State SEEK *	\$	3,340	\$	1,352,647
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	1,352,647
Less Capital Outlay				40,500
Net General Fund SEEK			\$	1,312,147

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,549,935
At Risk	129,161
Exceptional Child	266,933
Home & Hospital	373
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	724,355
Less Capital Outlay	40,500
Base Prorated Adjustment	 0
SEEK State Amount	\$ 1,181,547

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$40,500.00 is included in the total guaranteed base.

### **SEEK Calculations**

District: 075 Butler County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	475,198,203	Prior Year End of Year AADA	1,915.200
Per Pupil Assessment		\$ 248,119	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,779.00	Prior Year AADA Plus Growth	1,915.200
Transportation (Unprorated)		\$ 1,374,548	At Risk	1,050.000
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	•
Levied Equivalent Rate		49.9	Low (Severe: Weight 2.35)	43
Base Year Levied Equivalent Rate		51.5	Moderate (Moderate: Weight 1.17)	165
Current year Levied Equivalent Rate		49.9	High (Speech: Weight 0.24)	79
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	5.400
			Limited English Proficiency	33

\$ <u>Local</u> 237,599		<u>State</u>	Au	justment		
\$ 227 500				<u>jastinent</u>	<u>Auju</u>	sted State
237,399	\$	456,661	\$	0	\$	456,661
\$ 0	\$	0	\$	0	\$	0
\$ 0						
\$ 0	\$	0	\$	0	\$	0
\$ 0	\$	0	\$	0	\$	0
\$ 0	\$	0	\$	0	\$	0
\$ 0	\$	0	\$	0	\$	0
\$ \$ \$	\$ 0 \$ 0 \$ 0	\$ 0 \$ \$ 0 \$ \$ 0 \$	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	\$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$

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	SEEK CALCULATION:		Per Pupil		<u>Total</u>
	Guaranteed Base *	\$	3,827	\$	7,329,470
	At Risk		315		602,753
	Home & Hospital		11		20,126
	Exceptional Child		626		1,198,081
	Transportation		449		859,475
	Limited English Proficiency		6	_	12,124
	Calculated Base Funding	\$	5,233	\$	10,022,029
	Less 30 Cent Local Effort		744		1,425,595
	Calculated State Portion	\$	4,489	\$	8,596,434
	Base Prorated Adjustment		0		0
	Prior Year Adjustment		0	_	0
	Adjusted State Portion	\$	4,489	\$	8,596,434
	State Tier I		543		1,039,643
	State Tier I Prorated Adjustment	_	0	_	0
	Adjusted Tier I	\$	543	\$	1,039,643
	Hold Harmless		0	_	0
	Total State SEEK *	\$	5,031	\$	9,636,077
	January Growth **				0
	4% Adjusted Assessment **				0
	Total State Funds			\$	9,636,077
	Less Capital Outlay			_	191,520
	Net General Fund SEEK			\$	9,444,557

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	7,329,470
At Risk		602,753
Exceptional Child		1,198,081
Home & Hospital		20,126
Limited English Proficiency		12,124
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,425,595
Less Capital Outlay		191,520
Base Prorated Adjustment	_	0
SEEK State Amount	\$	7,545,439

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$191,520.00 is included in the total guaranteed base.

### **SEEK Calculations**

District: 081 Caldwell County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	570,000,000	Prior Year End of Year AADA	1,800.000
Per Pupil Assessment		\$ 316,667	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,845.00	Prior Year AADA Plus Growth	1,800.000
Transportation (Unprorated)		\$ 1,267,611	At Risk	1,009.000
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	,
Levied Equivalent Rate		53.4	Low (Severe: Weight 2.35)	47
Base Year Levied Equivalent Rate		54.4	Moderate (Moderate: Weight 1.17)	90
Current year Levied Equivalent Rate		53.4	High (Speech: Weight 0.24)	59
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.700
			Limited English Proficiency	7

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 285,000	\$ 367,500	\$	0	\$	367,500
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

П			
	SEEK CALCULATION:	Per Pupil	<u>Total</u>
	Guaranteed Base *	\$ 3,827	\$ 6,888,600
	At Risk	322	579,216
	Home & Hospital	10	17,517
	Exceptional Child	489	879,866
	Transportation	440	792,610
	Limited English Proficiency	 1	 2,572
	Calculated Base Funding	\$ 5,089	\$ 9,160,381
	Less 30 Cent Local Effort	 950	 1,710,000
	Calculated State Portion	\$ 4,139	\$ 7,450,381
	Base Prorated Adjustment	0	0
	Prior Year Adjustment	 0	 0
	Adjusted State Portion	\$ 4,139	\$ 7,450,381
	State Tier I	452	814,024
	State Tier I Prorated Adjustment	 0	 0
	Adjusted Tier I	\$ 452	\$ 814,024
	Hold Harmless	 0	 0
	Total State SEEK *	\$ 4,591	\$ 8,264,405
	January Growth **		0
	4% Adjusted Assessment **		0
	Total State Funds		\$ 8,264,405
	Less Capital Outlay		180,000
	Net General Fund SEEK		\$ 8,084,405

1	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 6,888,600
;	At Risk	579,216
·	Exceptional Child	879,866
;	Home & Hospital	17,517
	Limited English Proficiency	2,572
<u>.</u>	Hold Harmless	0
-	Prior Year Adjustment	0
	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,710,000
.	Less Capital Outlay	180,000
	Base Prorated Adjustment	 0
-	SEEK State Amount	\$ 6,477,771
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$180,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 085 Calloway County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1,	,684,629,073	Prior Year End of Year AADA	2,860.000
Per Pupil Assessment		\$	589,031	Growth	0.000
91-92 State Per Pupil Funding		\$	2,645.00	Prior Year AADA Plus Growth	2,860.000
Transportation (Unprorated)		\$	1,734,298	At Risk	1,509.500
Maximum Tier I Rate			46.2	Prior Year December 1 Child Count	,
Levied Equivalent Rate			51.0	Low (Severe: Weight 2.35)	81
Base Year Levied Equivalent Rate			51.2	Moderate (Moderate: Weight 1.17)	220
Current year Levied Equivalent Rate			51.0	High (Speech: Weight 0.24)	166
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	9.000
				Limited English Proficiency	23

NICKELS CALCULATION:						<u>Prorated</u>		
		<u>Local</u>		<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$	842,315	\$	194,435	\$	0	\$	194,435
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0
	7	-	т	-	,		,	

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	10,945,220
At Risk		303		866,528
Home & Hospital		12		33,543
Exceptional Child		652		1,866,007
Transportation		379		1,084,419
Limited English Proficiency	_	3	_	8,450
Calculated Base Funding	\$	5,176	\$	14,804,167
Less 30 Cent Local Effort	_	1,767	_	5,053,887
Calculated State Portion	\$	3,409	\$	9,750,280
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	3,409	\$	9,750,280
State Tier I		152		434,745
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	152	\$	434,745
Hold Harmless	_	0	_	0
Total State SEEK *	\$	3,561	\$	10,185,025
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	10,185,025
Less Capital Outlay				286,000
Net General Fund SEEK			\$	9,899,025

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	10,945,220
At Risk		866,528
Exceptional Child		1,866,007
Home & Hospital		33,543
Limited English Proficiency		8,450
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		5,053,887
Less Capital Outlay		286,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	8,379,861



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$286,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 091 Campbell County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	3,4	180,000,000	Prior Year End of Year AADA	4,470.000
Per Pupil Assessment		\$	778,523	Growth	0.000
91-92 State Per Pupil Funding		\$	2,252.00	Prior Year AADA Plus Growth	4,470.000
Transportation (Unprorated)		\$	3,279,579	At Risk	1,570.000
Maximum Tier I Rate			45.7	Prior Year December 1 Child Count	,
Levied Equivalent Rate			63.2	Low (Severe: Weight 2.35)	110
Base Year Levied Equivalent Rate			63.2	Moderate (Moderate: Weight 1.17)	552
Current year Levied Equivalent Rate			63.6	High (Speech: Weight 0.24)	140
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	3.600
				Limited English Proficiency	33

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0		
	\$	0
0	\$	0
0	\$	0
0	\$	0
0	\$	0
0	\$	0
	0	0 \$

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	17,106,690
At Risk	202		901,259
Home & Hospital	3		13,417
Exceptional Child	803		3,589,496
Transportation	459		2,050,651
Limited English Proficiency	 3	_	12,124
Calculated Base Funding	\$ 5,296	\$	23,673,637
Less 30 Cent Local Effort	 2,336	_	10,440,000
Calculated State Portion	\$ 2,961	\$	13,233,637
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 2,961	\$	13,233,637
State Tier I	0		0
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 0	\$	0
Hold Harmless	0		0
Total State SEEK *	\$ 2,961	\$ <del></del>	13,233,637
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	13,233,637
Less Capital Outlay		_	447,000
Net General Fund SEEK		\$	12,786,637

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 17,106,690
At Risk	901,259
Exceptional Child	3,589,496
Home & Hospital	13,417
Limited English Proficiency	12,124
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	10,440,000
Less Capital Outlay	447,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 10,735,986



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$447,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 092 Campbellsville Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	404,431,500	Prior Year End of Year AADA	1,005.000
Per Pupil Assessment		\$ 402,419	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,704.00	Prior Year AADA Plus Growth	1,005.000
Transportation (Unprorated)		\$ 544,032	At Risk	775.000
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		60.3	Low (Severe: Weight 2.35)	28
Base Year Levied Equivalent Rate		60.3	Moderate (Moderate: Weight 1.17)	116
Current year Levied Equivalent Rate	!	63.0	High (Speech: Weight 0.24)	55
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.000
			Limited English Proficiency	11

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	justment	<u>Adju</u>	sted State
FSPK	\$ 202,216	\$ 162,097	\$ 0	\$	162,097
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	3,846,135
At Risk	443		444,889
Home & Hospital	15		14,908
Exceptional Child	818		821,733
Transportation	338		340,172
Limited English Proficiency	 4		4,041
Calculated Base Funding	\$ 5,445	\$	5,471,878
Less 30 Cent Local Effort	 1,207		1,213,295
Calculated State Portion	\$ 4,237	\$	4,258,584
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,237	\$	4,258,584
State Tier I	377		378,803
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 377	\$	378,803
Hold Harmless	 0		0
Total State SEEK *	\$ 4,614	\$	4,637,387
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	4,637,387
Less Capital Outlay		_	100,500
Net General Fund SEEK		\$	4,536,887

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
;	Guaranteed Base *	\$ 3,846,135
	At Risk	444,889
:	Exceptional Child	821,733
:	Home & Hospital	14,908
:	Limited English Proficiency	4,041
.	Hold Harmless	0
-	Prior Year Adjustment	0
;	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,213,295
:	Less Capital Outlay	100,500
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 3,817,911
-		



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$100,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 095 Carlisle County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	236,165,460	Prior Year End of Year AADA	710.000
Per Pupil Assessment		\$ 332,627	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,879.00	Prior Year AADA Plus Growth	710.000
Transportation (Unprorated)		\$ 619,672	At Risk	393.700
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		60.9	Low (Severe: Weight 2.35)	15
Base Year Levied Equivalent Rate		60.9	Moderate (Moderate: Weight 1.17)	81
Current year Levied Equivalent Rate		64.0	High (Speech: Weight 0.24)	3
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.000
			Limited English Proficiency	0

NICKELS CALCULATION:			<u> </u>	Prorated_		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 118,083	\$ 139,292	\$	0	\$	139,292
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 118,083	\$ 139,292	\$	0	\$	139,292
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 2,717,170
At Risk	318	226,003
Home & Hospital	16	11,181
Exceptional Child	705	500,342
Transportation	546	387,468
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,411	\$ 3,842,164
Less 30 Cent Local Effort	 998	 708,496
Calculated State Portion	\$ 4,414	\$ 3,133,668
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,414	\$ 3,133,668
State Tier I	466	330,759
State Tier I Prorated Adjustment	0	 0
Adjusted Tier I	\$ 466	\$ 330,759
Hold Harmless	 0	 0
Total State SEEK *	\$ 4,879	\$ 3,464,427
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 3,464,427
Less Capital Outlay		71,000
Net General Fund SEEK		\$ 3,393,427

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,717,170
At Risk	226,003
Exceptional Child	500,342
Home & Hospital	11,181
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	708,496
Less Capital Outlay	71,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 2,675,200



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$71,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 101 Carroll County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	768,677,790	Prior Year End of Year AADA	1,683.107
Per Pupil Assessment		\$ 456,702	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,535.00	Prior Year AADA Plus Growth	1,683.107
Transportation (Unprorated)		\$ 1,095,033	At Risk	1,087.617
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	·
Levied Equivalent Rate		90.7	Low (Severe: Weight 2.35)	35
Base Year Levied Equivalent Rate		94.0	Moderate (Moderate: Weight 1.17)	105
Current year Levied Equivalent Rate		90.7	High (Speech: Weight 0.24)	58
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	5.493
			Limited English Proficiency	41

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 384,339	\$ 225,787	\$	0	\$	225,787
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	(

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	6,441,250
At Risk		371		624,347
Home & Hospital		12		20,472
Exceptional Child		498		838,190
Transportation		407		684,701
Limited English Proficiency	_	9		15,063
Calculated Base Funding	\$	5,124	\$	8,624,023
Less 30 Cent Local Effort	_	1,370		2,306,033
Calculated State Portion	\$	3,754	\$	6,317,990
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0		0
Adjusted State Portion	\$	3,754	\$	6,317,990
State Tier I		298		501,497
State Tier I Prorated Adjustment	_	0		0
Adjusted Tier I	\$	298	\$	501,497
Hold Harmless	_	0		0
Total State SEEK *	\$	4,052	\$	6,819,487
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	6,819,487
Less Capital Outlay			_	168,311
Net General Fund SEEK			\$	6,651,176

1	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 6,441,250
·	At Risk	624,347
:	Exceptional Child	838,190
	Home & Hospital	20,472
.	Limited English Proficiency	15,063
	Hold Harmless	0
-	Prior Year Adjustment	0
:	SFSF **	0
7	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
7	Less 30 Cent Local Effort	2,306,033
·	Less Capital Outlay	168,311
	Base Prorated Adjustment	0
7	SEEK State Amount	\$ 5,464,978
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$168,311.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 105 Carter County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	964,854,998	Prior Year End of Year AADA	4,170.000
Per Pupil Assessment		\$ 231,380	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,143.00	Prior Year AADA Plus Growth	4,170.000
Transportation (Unprorated)		\$ 2,675,305	At Risk	2,850.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	•
Levied Equivalent Rate		59.1	Low (Severe: Weight 2.35)	138
Base Year Levied Equivalent Rate		59.1	Moderate (Moderate: Weight 1.17)	320
Current year Levied Equivalent Rate		61.9	High (Speech: Weight 0.24)	236
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	17.000
			Limited English Proficiency	32

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	justment	<u>Adjı</u>	usted State
FSPK	\$ 482,427	\$ 1,029,198	\$ 0	\$	1,029,198
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 482,427	\$ 1,029,198	\$ 0	\$	1,029,198

SEEK CALCULATION:			Ŧ
		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$	3,827	\$ 15,958,590
At Risk		392	1,636,043
Home & Hospital		15	63,359
Exceptional Child		693	2,890,686
Transportation		401	1,672,811
Limited English Proficiency	_	3	11,757
Calculated Base Funding	\$	5,332	\$ 22,233,246
Less 30 Cent Local Effort		694	2,894,565
Calculated State Portion	\$	4,638	\$ 19,338,681
Base Prorated Adjustment		0	0
Prior Year Adjustment	_	0	0
Adjusted State Portion	\$	4,638	\$ 19,338,681
State Tier I		569	2,373,026
State Tier I Prorated Adjustment		0	0
Adjusted Tier I	\$	569	\$ 2,373,026
Hold Harmless	_	0	0
Total State SEEK *	\$	5,207	\$ 21,711,707
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 21,711,707
Less Capital Outlay			417,000
Net General Fund SEEK			\$ 21,294,707

	SEEK STATE CALCULATION:	<u>Total</u>
l	Guaranteed Base *	\$ 15,958,590
l	At Risk	1,636,043
l	Exceptional Child	2,890,686
l	Home & Hospital	63,359
l	Limited English Proficiency	11,757
l	Hold Harmless	0
l	Prior Year Adjustment	0
l	SFSF **	0
l	January Growth **	0
l	4% Adjusted Assessment **	0
l	Negative Payment	0
l	Less 30 Cent Local Effort	2,894,565
l	Less Capital Outlay	417,000
l	Base Prorated Adjustment	0
l	SEEK State Amount	\$ 17,248,870
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$417,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 111 Casey County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	605,000,000	Prior Year End of Year AADA	2,040.000
Per Pupil Assessment		\$ 296,569	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,960.00	Prior Year AADA Plus Growth	2,040.000
Transportation (Unprorated)		\$ 1,558,010	At Risk	1,435.000
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count	,
Levied Equivalent Rate		54.0	Low (Severe: Weight 2.35)	39
Base Year Levied Equivalent Rate		54.0	Moderate (Moderate: Weight 1.17)	219
Current year Levied Equivalent Rate		55.8	High (Speech: Weight 0.24)	101
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	18.000
			Limited English Proficiency	48

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SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	7,807,080
At Risk	404		823,762
Home & Hospital	33		67,086
Exceptional Child	698		1,424,103
Transportation	478		974,190
Limited English Proficiency	 9		17,635
Calculated Base Funding	\$ 5,448	\$	11,113,856
Less 30 Cent Local Effort	890		1,815,000
Calculated State Portion	\$ 4,558	\$	9,298,856
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,558	\$	9,298,856
State Tier I	508		1,036,893
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 508	\$	1,036,893
Hold Harmless	0		0
Total State SEEK *	\$ 5,067	\$	10,335,749
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	10,335,749
Less Capital Outlay		_	204,000
Net General Fund SEEK		\$	10,131,749

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	7,807,080
At Risk		823,762
Exceptional Child		1,424,103
Home & Hospital		67,086
Limited English Proficiency		17,635
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,815,000
Less Capital Outlay		204,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	8,120,666



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$204,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 113 Caverna Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	330,363,128	Prior Year End of Year AADA	648.800
Per Pupil Assessment		\$ 509,191	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,841.00	Prior Year AADA Plus Growth	648.800
Transportation (Unprorated)		\$ 388,981	At Risk	517.500
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		62.6	Low (Severe: Weight 2.35)	12
Base Year Levied Equivalent Rate		62.6	Moderate (Moderate: Weight 1.17)	70
Current year Levied Equivalent Rate		65.7	High (Speech: Weight 0.24)	25
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.100
			Limited English Proficiency	13

NICKELS CALCULATION:			<u> </u>	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adjus</u>	sted State
FSPK	\$ 165,182	\$ 70,008	\$	0	\$	70,008
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 2,482,958
At Risk	458	297,071
Home & Hospital	18	11,554
Exceptional Child	685	444,315
Transportation	375	243,221
Limited English Proficiency	 7	4,776
Calculated Base Funding	\$ 5,370	\$ 3,483,895
Less 30 Cent Local Effort	 1,528	991,089
Calculated State Portion	\$ 3,842	\$ 2,492,806
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 3,842	\$ 2,492,806
State Tier I	250	162,065
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 250	\$ 162,065
Hold Harmless	 0	 0
Total State SEEK *	\$ 4,092	\$ 2,654,871
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 2,654,871
Less Capital Outlay		64,880
Net General Fund SEEK		\$ 2,589,991

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	2,482,958
At Risk		297,071
Exceptional Child		444,315
Home & Hospital		11,554
Limited English Proficiency		4,776
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		991,089
Less Capital Outlay		64,880
Base Prorated Adjustment	_	0
SEEK State Amount	\$	2,184,705

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Division of District Support 15th Floor Capital Plaza Tower

500 Mero Street Frankfort, KY 40601

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$64,880.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 115 Christian County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

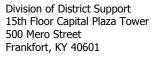
SEEK INPUTS:				
Assessment	\$	3,321,636,328	Prior Year End of Year AADA	8,174.000
Per Pupil Assessment		\$ 406,366	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,681.00	Prior Year AADA Plus Growth	8,174.000
Transportation (Unprorated)		\$ 5,092,385	At Risk	5,400.000
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	·
Levied Equivalent Rate		51.9	Low (Severe: Weight 2.35)	191
Base Year Levied Equivalent Rate		51.9	Moderate (Moderate: Weight 1.17)	478
Current year Levied Equivalent Rate		52.4	High (Speech: Weight 0.24)	324
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	52.300
			Limited English Proficiency	160

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	Adjustment	<u>Adj</u>	usted State
FSPK	\$ 1,660,818	\$ 1,302,257	\$	0	\$	1,302,257
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	31,281,898
At Risk		379		3,099,870
Home & Hospital		24		194,922
Exceptional Child		508		4,155,624
Transportation		390		3,184,159
Limited English Proficiency		7		58,783
Calculated Base Funding	\$	5,135	\$	41,975,256
Less 30 Cent Local Effort		1,219	_	9,964,909
Calculated State Portion	\$	3,916	\$	32,010,347
Base Prorated Adjustment		0		0
Prior Year Adjustment		0	_	0
Adjusted State Portion	\$	3,916	\$	32,010,347
State Tier I		354		2,892,986
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	354	\$	2,892,986
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,270	\$	34,903,333
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	34,903,333
Less Capital Outlay				817,400
Net General Fund SEEK			\$	34,085,933

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	31,281,898
At Risk		3,099,870
Exceptional Child		4,155,624
Home & Hospital		194,922
Limited English Proficiency		58,783
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		9,964,909
Less Capital Outlay		817,400
Base Prorated Adjustment	_	0
SEEK State Amount	\$	28,008,788

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$817,400.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 121 Clark County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	2,832,757,901	Prior Year End of Year AADA	4,963.600
Per Pupil Assessment	\$	570,706	Growth	0.000
91-92 State Per Pupil Funding	\$	2,447.00	Prior Year AADA Plus Growth	4,963.600
Transportation (Unprorated)	\$	2,115,225	At Risk	2,699.800
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	•
Levied Equivalent Rate		59.7	Low (Severe: Weight 2.35)	137
Base Year Levied Equivalent Rate		59.7	Moderate (Moderate: Weight 1.17)	358
Current year Levied Equivalent Rate		62.0	High (Speech: Weight 0.24)	175
Current Year Second Month Growth %	) )	0.000	Prior Year Home & Hospital	21.400
			Limited English Proficiency	74

NICKELS CALCULATION:			·	Prorated		
	Local	<u>State</u>		<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 1,416,379	\$ 382,926	\$	0	\$	382,926
Original Growth	\$ 1,416,379	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 382,926	\$	0	\$	382,926

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	18,995,697
At Risk	312		1,549,820
Home & Hospital	16		79,758
Exceptional Child	604		2,995,814
Transportation	266		1,322,605
Limited English Proficiency	 5	_	27,187
Calculated Base Funding	\$ 5,031	\$	24,970,881
Less 30 Cent Local Effort	 1,712		8,498,274
Calculated State Portion	\$ 3,319	\$	16,472,607
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,319	\$	16,472,607
State Tier I	166		822,444
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 166	\$	822,444
Hold Harmless	 0	_	0
Total State SEEK *	\$ 3,484	\$	17,295,051
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	17,295,051
Less Capital Outlay			496,360
Net General Fund SEEK		\$	16,798,691

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	18,995,697
At Risk		1,549,820
Exceptional Child		2,995,814
Home & Hospital		79,758
Limited English Proficiency		27,187
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		8,498,274
Less Capital Outlay		496,360
Base Prorated Adjustment	_	0
SEEK State Amount	\$	14,653,642

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Division of District Support 15th Floor Capital Plaza Tower

500 Mero Street Frankfort, KY 40601

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$496,360.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 125 Clay County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	561,029,982	Prior Year End of Year AADA	2,925.200
Per Pupil Assessment		\$ 191,792	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,200.00	Prior Year AADA Plus Growth	2,925.200
Transportation (Unprorated)		\$ 2,106,489	At Risk	2,290.000
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	,
Levied Equivalent Rate		69.1	Low (Severe: Weight 2.35)	75
Base Year Levied Equivalent Rate		69.1	Moderate (Moderate: Weight 1.17)	309
Current year Levied Equivalent Rate		74.5	High (Speech: Weight 0.24)	198
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	17.000
			Limited English Proficiency	14

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	Ad	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 280,515	\$ 779,870	\$	0	\$	779,870
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

	Per Pupil		<u>Total</u>
\$	3,827	\$	11,194,740
	449		1,314,575
	22		63,359
	766		2,239,943
	450		1,317,143
	2		5,143
\$	5,516	\$	16,134,903
	575		1,683,090
\$	4,940	\$	14,451,813
	0		0
	0	_	0
\$	4,940	\$	14,451,813
	638		1,867,064
_	0	_	0
\$	638	\$	1,867,064
_	0	_	0
\$	5,579	\$	16,318,877
			0
			0
		\$	16,318,877
		_	292,520
		\$	16,026,357
	\$ <b>-</b> \$ <b>-</b> \$ <b>-</b> \$ <b>-</b>	\$ 3,827 449 22 766 450 2 \$ <b>5,516</b> 575 \$ <b>4,940</b> 0 0 \$ <b>4,940</b> 638 0 \$ <b>638</b>	\$ 3,827 \$ 449 22 766 450 2 \$ 5,516 \$ 575 \$ 4,940 \$ 0 0 \$ 4,940 \$ 638 0 \$ 638 \$ 0 \$ 5,579 \$

1	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 11,194,740
;	At Risk	1,314,575
	Exceptional Child	2,239,943
:	Home & Hospital	63,359
:	Limited English Proficiency	5,143
:	Hold Harmless	0
-	Prior Year Adjustment	0
	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,683,090
.	Less Capital Outlay	292,520
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 12,842,150
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$292,520.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 131 Clinton County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	490,000,000	Prior Year End of Year AADA	1,522.000
Per Pupil Assessment		\$ 321,945	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,141.00	Prior Year AADA Plus Growth	1,522.000
Transportation (Unprorated)		\$ 895,352	At Risk	1,048.000
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	,
Levied Equivalent Rate		52.3	Low (Severe: Weight 2.35)	51
Base Year Levied Equivalent Rate		52.3	Moderate (Moderate: Weight 1.17)	116
Current year Levied Equivalent Rate	<b>:</b>	57.2	High (Speech: Weight 0.24)	34
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	12.000
			Limited English Proficiency	37

NICKELS CALCULATION:		_		<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	Ad	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 245,000	\$ 306,725	\$	0	\$	306,725
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 5,824,694
At Risk	395	601,604
Home & Hospital	29	44,724
Exceptional Child	663	1,009,295
Transportation	368	559,844
Limited English Proficiency	 9	 13,594
Calculated Base Funding	\$ 5,292	\$ 8,053,755
Less 30 Cent Local Effort	 966	 1,470,000
Calculated State Portion	\$ 4,326	\$ 6,583,755
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,326	\$ 6,583,755
State Tier I	460	699,587
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 460	\$ 699,587
Hold Harmless	 0	 0
Total State SEEK *	\$ 4,785	\$ 7,283,342
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 7,283,342
Less Capital Outlay		152,200
Net General Fund SEEK		\$ 7,131,142

	SEEK STATE CALCULATION:		<u>Total</u>
	Guaranteed Base *	\$	5,824,694
.	At Risk		601,604
.	Exceptional Child		1,009,295
;	Home & Hospital		44,724
.	Limited English Proficiency		13,594
.	Hold Harmless		0
-	Prior Year Adjustment		0
	SFSF **		0
-	January Growth **		0
1	4% Adjusted Assessment **		0
	Negative Payment		0
-	Less 30 Cent Local Effort		1,470,000
·	Less Capital Outlay		152,200
	Base Prorated Adjustment	_	0
7	SEEK State Amount	\$	5,871,711
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$152,200.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 132 Cloverport Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	36,592,955	Prior Year End of Year AADA	334.000
Per Pupil Assessment		\$ 109,560	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,197.00	Prior Year AADA Plus Growth	334.000
Transportation (Unprorated)		\$ 151,212	At Risk	209.700
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		73.6	Low (Severe: Weight 2.35)	10
Base Year Levied Equivalent Rate		73.6	Moderate (Moderate: Weight 1.17)	33
Current year Levied Equivalent Rate		76.7	High (Speech: Weight 0.24)	21
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	0

NICKELS CALCULATION:			_	Prorated_		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 18,296	\$ 102,779	\$	0	\$	102,779
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 1,278,218
At Risk	360	120,378
Home & Hospital	0	0
Exceptional Child	769	256,983
Transportation	283	94,550
Limited English Proficiency	 0	 0
Calculated Base Funding	\$ 5,240	\$ 1,750,129
Less 30 Cent Local Effort	 329	 109,779
Calculated State Portion	\$ 4,911	\$ 1,640,350
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,911	\$ 1,640,350
State Tier I	689	230,063
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 689	\$ 230,063
Hold Harmless	 0	 0
Total State SEEK *	\$ 5,600	\$ 1,870,413
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 1,870,413
Less Capital Outlay		33,400
Net General Fund SEEK		\$ 1,837,013

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,278,218
At Risk	120,378
Exceptional Child	256,983
Home & Hospital	0
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	109,779
Less Capital Outlay	33,400
Base Prorated Adjustment	 0
SEEK State Amount	\$ 1,512,400



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$33,400.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 133 Corbin Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	537,700,492	Prior Year End of Year AADA	2,539.700
Per Pupil Assessment		\$ 211,718	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,547.00	Prior Year AADA Plus Growth	2,539.700
Transportation (Unprorated)		\$ 772,921	At Risk	1,231.500
Maximum Tier I Rate		45.0	Prior Year December 1 Child Count	,
Levied Equivalent Rate		64.8	Low (Severe: Weight 2.35)	45
Base Year Levied Equivalent Rate		65.4	Moderate (Moderate: Weight 1.17)	115
Current year Levied Equivalent Rate		64.8	High (Speech: Weight 0.24)	134
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	16.100
			Limited English Proficiency	14

NICKELS CALCULATION:			<u> </u>	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 268,850	\$ 651,791	\$	0	\$	651,791
Original Growth	\$ 268,850	\$ 651,791	\$	0	\$	651,791
Equalized Growth	\$ 268,850					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	9,719,432
At Risk	278		706,943
Home & Hospital	24		60,005
Exceptional Child	411		1,042,704
Transportation	190		483,291
Limited English Proficiency	2		5,143
Calculated Base Funding	\$ 4,732	\$	12,017,518
Less 30 Cent Local Effort	635		1,613,101
Calculated State Portion	\$ 4,097	\$	10,404,417
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,097	\$	10,404,417
State Tier I	515		1,306,973
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 515	\$	1,306,973
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,611	\$	11,711,390
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	11,711,390
Less Capital Outlay			253,970
Net General Fund SEEK		\$	11,457,420

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 9,719,432
At Risk	706,943
Exceptional Child	1,042,704
Home & Hospital	60,005
Limited English Proficiency	5,143
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,613,101
Less Capital Outlay	253,970
Base Prorated Adjustment	0
SEEK State Amount	\$ 9,667,156



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$253,970.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 134 Covington Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	1,547,480,026	Prior Year End of Year AADA	3,256.200
Per Pupil Assessment	:	\$ 475,241	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,843.00	Prior Year AADA Plus Growth	3,256.200
Transportation (Unprorated)		\$ 1,184,193	At Risk	2,771.000
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		106.3	Low (Severe: Weight 2.35)	108
Base Year Levied Equivalent Rate		106.8	Moderate (Moderate: Weight 1.17)	468
Current year Levied Equivalent Rate		106.3	High (Speech: Weight 0.24)	173
Current Year Second Month Growth %	ò	0.000	Prior Year Home & Hospital	8.100
			Limited English Proficiency	130

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 773,740	\$ 406,632	\$	0	\$	406,632
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	12,461,477
At Risk	•	489	•	1,590,693
Home & Hospital		9		30,189
Exceptional Child		991		3,225,702
Transportation		227		740,451
Limited English Proficiency		15		47,761
Calculated Base Funding	\$	5,557	\$	18,096,273
Less 30 Cent Local Effort		1,426		4,642,440
Calculated State Portion	\$	4,132	\$	13,453,833
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,132	\$	13,453,833
State Tier I		294		958,042
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	294	\$	958,042
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,426	\$	14,411,875
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$_	14,411,875
Less Capital Outlay			_	325,620
Net General Fund SEEK			\$	14,086,255

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	12,461,477
At Risk		1,590,693
Exceptional Child		3,225,702
Home & Hospital		30,189
Limited English Proficiency		47,761
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		4,642,440
Less Capital Outlay		325,620
Base Prorated Adjustment	_	0
SEEK State Amount	\$	12,387,762
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$325,620.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 135 Crittenden County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	412,621,644	Prior Year End of Year AADA	1,120.700
Per Pupil Assessment		\$ 368,182	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,762.00	Prior Year AADA Plus Growth	1,120.700
Transportation (Unprorated)		\$ 726,759	At Risk	584.300
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		56.2	Low (Severe: Weight 2.35)	8
Base Year Levied Equivalent Rate		57.3	Moderate (Moderate: Weight 1.17)	82
Current year Levied Equivalent Rate	:	56.2	High (Speech: Weight 0.24)	59
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.300
			Limited English Proficiency	8

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	Prorated justment	<u>Adju</u>	sted State
FSPK	\$ 206,311	\$ 199,943	\$ 0	\$	199,943
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 4,288,919
At Risk	299	335,417
Home & Hospital	4	4,845
Exceptional Child	440	493,300
Transportation	405	454,427
Limited English Proficiency	3	 2,939
Calculated Base Funding	\$ 4,979	\$ 5,579,847
Less 30 Cent Local Effort	 1,105	1,237,865
Calculated State Portion	\$ 3,874	\$ 4,341,982
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	0
Adjusted State Portion	\$ 3,874	\$ 4,341,982
State Tier I	386	432,034
State Tier I Prorated Adjustment	 0	0
Adjusted Tier I	\$ 386	\$ 432,034
Hold Harmless	 0	 0
Total State SEEK *	\$ 4,260	\$ 4,774,016
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 4,774,016
Less Capital Outlay		112,070
Net General Fund SEEK		\$ 4,661,946

	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 4,288,919
1	At Risk	335,417
	Exceptional Child	493,300
1	Home & Hospital	4,845
1	Limited English Proficiency	2,939
	Hold Harmless	0
-	Prior Year Adjustment	0
1	SFSF **	0
-	January Growth **	0
1	4% Adjusted Assessment **	0
١	Negative Payment	0
-	Less 30 Cent Local Effort	1,237,865
	Less Capital Outlay	112,070
1	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 3,775,485
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<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$112,070.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 141 Cumberland County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

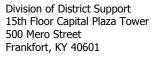
SEEK INPUTS:				
Assessment	\$	330,000,000	Prior Year End of Year AADA	903.000
Per Pupil Assessment		\$ 365,449	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,929.00	Prior Year AADA Plus Growth	903.000
Transportation (Unprorated)		\$ 800,081	At Risk	640.000
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		54.2	Low (Severe: Weight 2.35)	8
Base Year Levied Equivalent Rate		54.2	Moderate (Moderate: Weight 1.17)	45
Current year Levied Equivalent Rate		55.0	High (Speech: Weight 0.24)	55
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	8.000
			Limited English Proficiency	1

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	_	iustment	<u>Adju</u>	sted State
FSPK	\$ 165,000	\$ 162,338	\$	0	\$	162,338
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 165,000	\$ 162,338	\$	0	\$	162,338
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	3,455,781
At Risk	407		367,392
Home & Hospital	33		29,816
Exceptional Child	359		323,956
Transportation	554		500,274
Limited English Proficiency	 0		367
Calculated Base Funding	\$ 5,180	\$	4,677,586
Less 30 Cent Local Effort	 1,096		990,000
Calculated State Portion	\$ 4,084	\$	3,687,586
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,084	\$	3,687,586
State Tier I	410		370,268
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 410	\$	370,268
Hold Harmless	0		0
Total State SEEK *	\$ 4,494	\$	4,057,854
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	4,057,854
Less Capital Outlay		_	90,300
Net General Fund SEEK		\$	3,967,554

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,455,781
At Risk	367,392
Exceptional Child	323,956
Home & Hospital	29,816
Limited English Proficiency	367
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	990,000
Less Capital Outlay	90,300
Base Prorated Adjustment	 0
SEEK State Amount	\$ 3,097,012

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$90,300.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 143 Danville Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	866,095,882	Prior Year End of Year AADA	1,618.000
Per Pupil Assessment		\$ 535,288	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,497.00	Prior Year AADA Plus Growth	1,618.000
Transportation (Unprorated)		\$ 463,749	At Risk	1,337.000
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	•
Levied Equivalent Rate		89.6	Low (Severe: Weight 2.35)	64
Base Year Levied Equivalent Rate		89.6	Moderate (Moderate: Weight 1.17)	155
Current year Levied Equivalent Rate		90.1	High (Speech: Weight 0.24)	117
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.000
			Limited English Proficiency	29

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SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	6,192,086
At Risk		474		767,505
Home & Hospital		9		14,908
Exceptional Child		851		1,377,069
Transportation		179		289,972
Limited English Proficiency		7		10,654
Calculated Base Funding	\$	5,347	\$	8,652,194
Less 30 Cent Local Effort		1,606		2,598,288
Calculated State Portion	\$	3,742	\$	6,053,906
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	3,742	\$	6,053,906
State Tier I		214		346,426
State Tier I Prorated Adjustment	_	0		0
Adjusted Tier I	\$	214	\$	346,426
Hold Harmless		0	_	0
Total State SEEK *	\$	3,956	\$	6,400,332
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	6,400,332
Less Capital Outlay				161,800
Net General Fund SEEK			\$	6,238,532

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 6,192,086
At Risk	767,505
Exceptional Child	1,377,069
Home & Hospital	14,908
Limited English Proficiency	10,654
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,598,288
Less Capital Outlay	161,800
Base Prorated Adjustment	 0
SEEK State Amount	\$ 5,602,134



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$161,800.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 145 Daviess County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	4,867,018,196	Prior Year End of Year AADA	9,940.000
Per Pupil Assessment		\$ 489,640	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,391.00	Prior Year AADA Plus Growth	9,940.000
Transportation (Unprorated)		\$ 6,068,691	At Risk	4,448.600
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	·
Levied Equivalent Rate		64.9	Low (Severe: Weight 2.35)	245
Base Year Levied Equivalent Rate		64.9	Moderate (Moderate: Weight 1.17)	807
Current year Levied Equivalent Rate		67.4	High (Speech: Weight 0.24)	445
Current Year Second Month Growth %	, 0	0.000	Prior Year Home & Hospital	57.600
			Limited English Proficiency	160

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	djustment	<u>Adj</u>	usted State
FSPK	\$ 2,433,509	\$ 1,169,741	\$ 0	\$	1,169,741
Original Growth	\$ 2,433,509	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 1,169,741	\$ 0	\$	1,169,741
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	38,040,380
At Risk		257		2,553,719
Home & Hospital		22		214,675
Exceptional Child		626		6,225,534
Transportation		382		3,794,623
Limited English Proficiency	_	6	_	58,783
Calculated Base Funding	\$	5,119	\$	50,887,714
Less 30 Cent Local Effort		1,469	_	14,601,055
Calculated State Portion	\$	3,651	\$	36,286,659
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	3,651	\$	36,286,659
State Tier I		260		2,588,726
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	260	\$	2,588,726
Hold Harmless	_	0	_	0
Total State SEEK *	\$	3,911	\$	38,875,385
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	38,875,385
Less Capital Outlay				994,000
Net General Fund SEEK			\$	37,881,385

<u>Total</u>
\$ 38,040,380
2,553,719
6,225,534
214,675
58,783
0
0
0
0
0
0
14,601,055
994,000
0
\$ 31,498,036
_



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$994,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 146 Dawson Springs Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	68,613,643	Prior Year End of Year AADA	615.000
Per Pupil Assessment		\$ 111,567	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,790.00	Prior Year AADA Plus Growth	615.000
Transportation (Unprorated)		\$ 149,161	At Risk	345.000
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		75.8	Low (Severe: Weight 2.35)	11
Base Year Levied Equivalent Rate		75.8	Moderate (Moderate: Weight 1.17)	72
Current year Levied Equivalent Rate		77.0	High (Speech: Weight 0.24)	43
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.000
			Limited English Proficiency	0

			-	Prorated_		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 34,307	\$ 188,631	\$	0	\$	188,631
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,827	\$ 2,353,605
At Risk		322	198,047
Home & Hospital		6	3,727
Exceptional Child		749	460,809
Transportation		152	93,267
Limited English Proficiency		0	 0
Calculated Base Funding	\$	5,056	\$ 3,109,455
Less 30 Cent Local Effort		335	 205,841
Calculated State Portion	\$	4,721	\$ 2,903,614
Base Prorated Adjustment		0	0
Prior Year Adjustment	_	0	 0
Adjusted State Portion	\$	4,721	\$ 2,903,614
State Tier I		653	401,737
State Tier I Prorated Adjustment	_	0	 0
Adjusted Tier I	\$	653	\$ 401,737
Hold Harmless		0	 0
Total State SEEK *	\$	5,375	\$ 3,305,351
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 3,305,351
Less Capital Outlay			61,500
Net General Fund SEEK			\$ 3,243,851

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,353,605
At Risk	198,047
Exceptional Child	460,809
Home & Hospital	3,727
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	205,841
Less Capital Outlay	61,500
Base Prorated Adjustment	0
SEEK State Amount	\$ 2,748,847



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$61,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 147 Dayton Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	188,309,018	Prior Year End of Year AADA	759.000
Per Pupil Assessment		\$ 248,101	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,056.00	Prior Year AADA Plus Growth	759.000
Transportation (Unprorated)		\$ 128,698	At Risk	640.000
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		86.1	Low (Severe: Weight 2.35)	9
Base Year Levied Equivalent Rate		86.1	Moderate (Moderate: Weight 1.17)	100
Current year Levied Equivalent Rate		92.9	High (Speech: Weight 0.24)	50
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	1

NICKELS CALCULATION:			<u> </u>	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>iustment</u>	<u>Adju</u>	sted State
FSPK	\$ 94,155	\$ 180,983	\$	0	\$	180,983
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,827	\$ 2,904,693
At Risk		484	367,392
Home & Hospital		10	7,454
Exceptional Child		757	574,624
Transportation		106	80,472
Limited English Proficiency	_	0	 367
Calculated Base Funding	\$	5,184	\$ 3,935,002
Less 30 Cent Local Effort		744	 564,927
Calculated State Portion	\$	4,440	\$ 3,370,075
Base Prorated Adjustment		0	0
Prior Year Adjustment	_	0	 0
Adjusted State Portion	\$	4,440	\$ 3,370,075
State Tier I		518	393,020
State Tier I Prorated Adjustment		0	 0
Adjusted Tier I	\$	518	\$ 393,020
Hold Harmless	_	0	 0
Total State SEEK *	\$	4,958	\$ 3,763,095
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 3,763,095
Less Capital Outlay			75,900
Net General Fund SEEK			\$ 3,687,195

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,904,693
At Risk	367,392
Exceptional Child	574,624
Home & Hospital	7,454
Limited English Proficiency	367
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	564,927
Less Capital Outlay	75,900
Base Prorated Adjustment	0
SEEK State Amount	\$ 3,213,703



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$75,900.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 149 East Bernstadt Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	50,600,000	Prior Year End of Year AADA	452.000
Per Pupil Assessment		\$ 111,947	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,053.00	Prior Year AADA Plus Growth	452.000
Transportation (Unprorated)		\$ 121,731	At Risk	325.000
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		70.5	Low (Severe: Weight 2.35)	0
Base Year Levied Equivalent Rate		106.4	Moderate (Moderate: Weight 1.17)	59
Current year Levied Equivalent Rate		70.5	High (Speech: Weight 0.24)	30
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	0

NICKELS CALCULATION:			ļ	Prorated_		
	Local	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 25,300	\$ 138,550	\$	0	\$	138,550
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 25,300	\$ 138,550	\$	0	\$	138,550

1 [		
SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 1,729,804
At Risk	413	186,566
Home & Hospital	0	0
Exceptional Child	645	291,732
Transportation	168	76,116
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,054	\$ 2,284,218
Less 30 Cent Local Effort	336	151,800
Calculated State Portion	\$ 4,718	\$ 2,132,418
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,718	\$ 2,132,418
State Tier I	654	295,513
State Tier I Prorated Adjustment	0	 0
Adjusted Tier I	\$ 654	\$ 295,513
Hold Harmless	0	0
Total State SEEK *	\$ 5,372	\$ 2,427,931
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 2,427,931
Less Capital Outlay		45,200
Net General Fund SEEK		\$ 2,382,731

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,729,804
At Risk	186,566
Exceptional Child	291,732
Home & Hospital	0
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	151,800
Less Capital Outlay	45,200
Base Prorated Adjustment	0
SEEK State Amount	\$ 2,011,102



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$45,200.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 151 Edmonson County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	581,574,283	Prior Year End of Year AADA	1,775.000
Per Pupil Assessment		\$ 327,647	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,955.00	Prior Year AADA Plus Growth	1,775.000
Transportation (Unprorated)		\$ 1,140,232	At Risk	924.000
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		47.5	Low (Severe: Weight 2.35)	57
Base Year Levied Equivalent Rate		47.5	Moderate (Moderate: Weight 1.17)	156
Current year Levied Equivalent Rate		50.3	High (Speech: Weight 0.24)	49
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.000
			Limited English Proficiency	7

NICKELS CALCULATION:			<u>F</u>	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>iustment</u>	<u>Adju</u>	sted State
FSPK	\$ 290,787	\$ 352,650	\$	0	\$	352,650
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_				
	SEEK CALCULATION:	<u>Per Pupil</u>		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	6,792,925
l	At Risk	299		530,422
l	Home & Hospital	8		14,908
l	Exceptional Child	708		1,256,136
l	Transportation	402		712,963
l	Limited English Proficiency	1		2,572
l	Calculated Base Funding	\$ 5,245	\$	9,309,926
l	Less 30 Cent Local Effort	983		1,744,723
l	Calculated State Portion	\$ 4,262	\$	7,565,203
l	Base Prorated Adjustment	0		0
ر ا	Prior Year Adjustment	0	_	0
l	Adjusted State Portion	\$ 4,262	\$	7,565,203
l	State Tier I	451		800,503
l	State Tier I Prorated Adjustment	0	_	0
l	Adjusted Tier I	\$ 451	\$	800,503
l	Hold Harmless	0	_	0
l	Total State SEEK *	\$ 4,713	\$	8,365,706
l	January Growth **			0
l	4% Adjusted Assessment **			0
l			_	
l	Total State Funds		\$_	8,365,706
	Less Capital Outlay		_	177,500
	Net General Fund SEEK		\$	8,188,206

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 6,792,925
At Risk	530,422
Exceptional Child	1,256,136
Home & Hospital	14,908
Limited English Proficiency	2,572
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,744,723
Less Capital Outlay	177,500
Base Prorated Adjustment	 0
SEEK State Amount	\$ 6,674,740



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$177,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 152 Elizabethtown Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	711,061,011	Prior Year End of Year AADA	2,154.000
Per Pupil Assessment		\$ 330,112	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,565.00	Prior Year AADA Plus Growth	2,154.000
Transportation (Unprorated)		\$ 642,064	At Risk	1,033.200
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count	•
Levied Equivalent Rate		79.2	Low (Severe: Weight 2.35)	57
Base Year Levied Equivalent Rate		79.2	Moderate (Moderate: Weight 1.17)	132
Current year Levied Equivalent Rate		81.9	High (Speech: Weight 0.24)	72
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	8.500
			Limited English Proficiency	10

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	Ad	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 355,531	\$ 425,294	\$	0	\$	425,294
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 355,531	\$ 425,294	\$	0	\$	425,294
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	8,243,358
At Risk	275		593,108
Home & Hospital	15		31,680
Exceptional Child	543		1,169,799
Transportation	186		401,469
Limited English Proficiency	 2		3,674
Calculated Base Funding	\$ 4,848	\$	10,443,088
Less 30 Cent Local Effort	 990		2,133,183
Calculated State Portion	\$ 3,858	\$	8,309,905
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 3,858	\$	8,309,905
State Tier I	405		872,867
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 405	\$	872,867
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,263	\$	9,182,772
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	9,182,772
Less Capital Outlay		_	215,400
Net General Fund SEEK		\$	8,967,372

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	8,243,358
At Risk		593,108
Exceptional Child		1,169,799
Home & Hospital		31,680
Limited English Proficiency		3,674
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		2,133,183
Less Capital Outlay		215,400
Base Prorated Adjustment	_	0
SEEK State Amount	\$	7,693,036



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$215,400.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 155 Elliott County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	197,000,000	Prior Year End of Year AADA	950.200
Per Pupil Assessment		\$ 207,325	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,329.00	Prior Year AADA Plus Growth	950.200
Transportation (Unprorated)		\$ 736,810	At Risk	873.100
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		56.3	Low (Severe: Weight 2.35)	23
Base Year Levied Equivalent Rate		58.7	Moderate (Moderate: Weight 1.17)	65
Current year Levied Equivalent Rate		56.3	High (Speech: Weight 0.24)	50
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	10.300
			Limited English Proficiency	0

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	justment	<u>Adju</u>	sted State
FSPK	\$ 98,500	\$ 245,948	\$	0	\$	245,948
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	3,636,415
At Risk	527		501,203
Home & Hospital	40		38,388
Exceptional Child	572		543,817
Transportation	485		460,712
Limited English Proficiency	0		0
Calculated Base Funding	\$ 5,452	\$	5,180,535
Less 30 Cent Local Effort	622		591,000
Calculated State Portion	\$ 4,830	\$	4,589,535
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,830	\$	4,589,535
State Tier I	615		584,434
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 615	\$	584,434
Hold Harmless	0		0
Total State SEEK *	\$ 5,445	\$	5,173,969
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	5,173,969
Less Capital Outlay			95,020
Net General Fund SEEK		\$	5,078,949

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,636,415
At Risk	501,203
Exceptional Child	543,817
Home & Hospital	38,388
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	591,000
Less Capital Outlay	95,020
Base Prorated Adjustment	0
SEEK State Amount	\$ 4,033,803

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$95,020.00 is included in the total guaranteed base.

### **SEEK Calculations**

District: 156 Eminence Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	152,150,000	Prior Year End of Year AADA	620.000
Per Pupil Assessment	:	245,403	Growth	0.000
91-92 State Per Pupil Funding	9	2,592.00	Prior Year AADA Plus Growth	620.000
Transportation (Unprorated)	9	244,793	At Risk	247.000
Maximum Tier I Rate		45.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		70.0	Low (Severe: Weight 2.35)	8
Base Year Levied Equivalent Rate		70.0	Moderate (Moderate: Weight 1.17)	41
Current year Levied Equivalent Rate		73.9	High (Speech: Weight 0.24)	10
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.000
			Limited English Proficiency	8

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	_	Prorated Justment	<u>Adju</u>	sted State
FSPK	\$ 76,075	\$ 148,675	\$	0	\$	148,675
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	2,372,740
At Risk	229		141,790
Home & Hospital	6		3,727
Exceptional Child	427		264,714
Transportation	247		153,064
Limited English Proficiency	5		2,939
Calculated Base Funding	\$ 4,740	\$	2,938,974
Less 30 Cent Local Effort	 736		456,450
Calculated State Portion	\$ 4,004	\$	2,482,524
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,004	\$	2,482,524
State Tier I	485		300,727
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 485	\$	300,727
Hold Harmless	 0		0
Total State SEEK *	\$ 4,489	\$	2,783,251
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	2,783,251
Less Capital Outlay			62,000
Net General Fund SEEK		\$	2,721,251

	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 2,372,740
١	At Risk	141,790
1	Exceptional Child	264,714
	Home & Hospital	3,727
	Limited English Proficiency	2,939
١	Hold Harmless	0
-	Prior Year Adjustment	0
١	SFSF **	0
-	January Growth **	0
١	4% Adjusted Assessment **	0
١	Negative Payment	0
-	Less 30 Cent Local Effort	456,450
١	Less Capital Outlay	62,000
١	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 2,267,460
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$62,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 157 Erlanger-Elsmere Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	961,506,509	Prior Year End of Year AADA	1,961.200
Per Pupil Assessment		\$ 490,264	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,405.00	Prior Year AADA Plus Growth	1,961.200
Transportation (Unprorated)		\$ 161,615	At Risk	1,325.100
Maximum Tier I Rate		44.9	Prior Year December 1 Child Count	•
Levied Equivalent Rate		82.8	Low (Severe: Weight 2.35)	31
Base Year Levied Equivalent Rate		82.8	Moderate (Moderate: Weight 1.17)	114
Current year Levied Equivalent Rate		84.1	High (Speech: Weight 0.24)	138
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	120

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 480,753	\$ 230,182	\$	0	\$	230,182
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,827	\$ 7,505,512
At Risk		388	760,674
Home & Hospital		4	7,454
Exceptional Child		467	915,992
Transportation		52	101,054
Limited English Proficiency	_	22	44,087
Calculated Base Funding	\$	4,760	\$ 9,334,773
Less 30 Cent Local Effort		1,471	2,884,520
Calculated State Portion	\$	3,289	\$ 6,450,253
Base Prorated Adjustment		0	0
Prior Year Adjustment	_	0	 0
Adjusted State Portion	\$	3,289	\$ 6,450,253
State Tier I		233	456,294
State Tier I Prorated Adjustment	_	0	 0
Adjusted Tier I	\$	233	\$ 456,294
Hold Harmless	_	0	0
Total State SEEK *	\$	3,522	\$ 6,906,547
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 6,906,547
Less Capital Outlay			196,120
Net General Fund SEEK			\$ 6,710,427

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	7,505,512
At Risk		760,674
Exceptional Child		915,992
Home & Hospital		7,454
Limited English Proficiency		44,087
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		2,884,520
Less Capital Outlay		196,120
Base Prorated Adjustment	_	0
SEEK State Amount	\$	6,153,079



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$196,120.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 161 Estill County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	520,000,000	Prior Year End of Year AADA	2,200.000
Per Pupil Assessment		\$ 236,364	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,041.00	Prior Year AADA Plus Growth	2,200.000
Transportation (Unprorated)		\$ 1,549,663	At Risk	1,500.000
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	,
Levied Equivalent Rate		56.6	Low (Severe: Weight 2.35)	52
Base Year Levied Equivalent Rate		58.7	Moderate (Moderate: Weight 1.17)	140
Current year Levied Equivalent Rate	e	56.6	High (Speech: Weight 0.24)	92
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	10.000
			Limited English Proficiency	0

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	-	Prorated justment	<u>Adju</u>	sted State
FSPK	\$ 260,000	\$ 537,500	\$	0	\$	537,500
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	8,419,400
At Risk	391		861,075
Home & Hospital	17		37,270
Exceptional Child	536		1,179,022
Transportation	440		968,971
Limited English Proficiency	0	_	0
Calculated Base Funding	\$ 5,212	\$	11,465,738
Less 30 Cent Local Effort	709	_	1,560,000
Calculated State Portion	\$ 4,503	\$	9,905,738
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,503	\$	9,905,738
State Tier I	554		1,217,860
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 554	\$	1,217,860
Hold Harmless	0	_	0
Total State SEEK *	\$ 5,056	\$	11,123,598
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	11,123,598
Less Capital Outlay			220,000
Net General Fund SEEK		\$	10,903,598

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 8,419,400
At Risk	861,075
Exceptional Child	1,179,022
Home & Hospital	37,270
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,560,000
Less Capital Outlay	220,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 8,716,767

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$220,000.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 162 Fairview Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

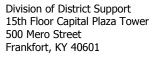
SEEK INPUTS:				
Assessment	\$	171,103,100	Prior Year End of Year AADA	767.000
Per Pupil Assessment	\$	223,081	Growth	0.000
91-92 State Per Pupil Funding	\$	2,696.00	Prior Year AADA Plus Growth	767.000
Transportation (Unprorated)	\$	282,886	At Risk	467.000
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		64.5	Low (Severe: Weight 2.35)	14
Base Year Levied Equivalent Rate		79.2	Moderate (Moderate: Weight 1.17)	56
Current year Levied Equivalent Rate		64.5	High (Speech: Weight 0.24)	14
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	2.500
			Limited English Proficiency	0

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 85,552	\$ 192,486	\$ 0	\$	192,486
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	2,935,309
At Risk	350		268,081
Home & Hospital	12		9,318
Exceptional Child	508		389,512
Transportation	231		176,883
Limited English Proficiency	 0		0
Calculated Base Funding	\$ 4,927	\$	3,779,103
Less 30 Cent Local Effort	 669		513,309
Calculated State Portion	\$ 4,258	\$	3,265,794
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,258	\$	3,265,794
State Tier I	526		403,450
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 526	\$	403,450
Hold Harmless	0		0
Total State SEEK *	\$ 4,784	\$	3,669,244
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	3,669,244
Less Capital Outlay			76,700
Net General Fund SEEK		\$	3,592,544

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,935,309
At Risk	268,081
Exceptional Child	389,512
Home & Hospital	9,318
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	513,309
Less Capital Outlay	76,700
Base Prorated Adjustment	0
SEEK State Amount	\$ 3,012,211

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$76,700.00 is included in the total guaranteed base.

### **SEEK Calculations**

District: 165 Fayette County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	27	,497,684,507	Prior Year End of Year AADA	34,936.374
Per Pupil Assessment		\$	787,079	Growth	0.000
91-92 State Per Pupil Funding		\$	2,083.00	Prior Year AADA Plus Growth	34,936.374
Transportation (Unprorated)		\$	15,044,300	At Risk	18,303.344
Maximum Tier I Rate			44.7	Prior Year December 1 Child Count	•
Levied Equivalent Rate			79.4	Low (Severe: Weight 2.35)	872
Base Year Levied Equivalent Rate			79.4	Moderate (Moderate: Weight 1.17)	1,904
Current year Levied Equivalent Rate			81.3	High (Speech: Weight 0.24)	832
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	90.369
				Limited English Proficiency	3,312

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	Adjustment	<u>Adjust</u>	ed State
FSPK	\$ 13,748,842	\$ 0	\$ 0	\$	0
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	133,701,503
At Risk	301		10,507,035
Home & Hospital	10		336,805
Exceptional Child	490		17,131,795
Transportation	269		9,406,879
Limited English Proficiency	 35		1,216,802
Calculated Base Funding	\$ 4,932	\$	172,300,819
Less 30 Cent Local Effort	 2,361		82,493,054
Calculated State Portion	\$ 2,571	\$	89,807,765
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 2,571	\$	89,807,765
State Tier I	0		0
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 0	\$	0
Hold Harmless	 0		0
Total State SEEK *	\$ 2,571	\$	89,807,765
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	89,807,765
Less Capital Outlay			3,493,637
Net General Fund SEEK		\$	86,314,128

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 133,701,503
At Risk	10,507,035
Exceptional Child	17,131,795
Home & Hospital	336,805
Limited English Proficiency	1,216,802
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	82,493,054
Less Capital Outlay	3,493,637
Base Prorated Adjustment	0
SEEK State Amount	\$ 76,907,249



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$3,493,637.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 171 Fleming County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	649,798,893	Prior Year End of Year AADA	2,102.500
Per Pupil Assessment		\$ 309,060	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,803.00	Prior Year AADA Plus Growth	2,102.500
Transportation (Unprorated)		\$ 1,393,941	At Risk	1,250.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	•
Levied Equivalent Rate		52.1	Low (Severe: Weight 2.35)	73
Base Year Levied Equivalent Rate		52.1	Moderate (Moderate: Weight 1.17)	179
Current year Levied Equivalent Rate		52.6	High (Speech: Weight 0.24)	76
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	7.000
			Limited English Proficiency	5

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	_	<u>iustment</u>	<u>Adju</u>	sted State
FSPK	\$ 324,899	\$ 437,257	\$	0	\$	437,257
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 324,899	\$ 437,257	\$	0	\$	437,257

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	8,046,268
At Risk	341		717,563
Home & Hospital	12		26,089
Exceptional Child	727		1,527,815
Transportation	415		871,601
Limited English Proficiency	1		1,837
Calculated Base Funding	\$ 5,323	\$	11,191,173
Less 30 Cent Local Effort	 927		1,949,397
Calculated State Portion	\$ 4,396	\$	9,241,776
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,396	\$	9,241,776
State Tier I	479		1,008,024
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 479	\$	1,008,024
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,875	\$	10,249,800
January Growth **			0
4% Adjusted Assessment **			0
			_
Total State Funds		\$	10,249,800
Less Capital Outlay			210,250
Net General Fund SEEK		\$	10,039,550

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 8,046,268
At Risk	717,563
Exceptional Child	1,527,815
Home & Hospital	26,089
Limited English Proficiency	1,837
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,949,397
Less Capital Outlay	210,250
Base Prorated Adjustment	 0
SEEK State Amount	\$ 8,159,925



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$210,250.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 175 Floyd County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	2	,200,000,000	Prior Year End of Year AADA	5,542.000
Per Pupil Assessment		\$	396,969	Growth	0.000
91-92 State Per Pupil Funding		\$	2,850.00	Prior Year AADA Plus Growth	5,542.000
Transportation (Unprorated)		\$	2,827,978	At Risk	4,050.000
Maximum Tier I Rate			46.7	Prior Year December 1 Child Count	,
Levied Equivalent Rate			54.4	Low (Severe: Weight 2.35)	199
Base Year Levied Equivalent Rate			54.4	Moderate (Moderate: Weight 1.17)	650
Current year Levied Equivalent Rate			56.4	High (Speech: Weight 0.24)	235
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	19.000
				Limited English Proficiency	1

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SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	21,209,234
At Risk	420		2,324,903
Home & Hospital	13		70,813
Exceptional Child	887		4,915,973
Transportation	319		1,768,274
Limited English Proficiency	 0		367
Calculated Base Funding	\$ 5,465	\$	30,289,564
Less 30 Cent Local Effort	 1,191		6,600,000
Calculated State Portion	\$ 4,275	\$	23,689,564
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,275	\$	23,689,564
State Tier I	384		2,127,630
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 384	\$	2,127,630
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,658	\$	25,817,194
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	25,817,194
Less Capital Outlay			554,200
Net General Fund SEEK		\$	25,262,994

l	SEEK STATE CALCULATION:		<u>Total</u>
l	Guaranteed Base *	\$	21,209,234
l	At Risk		2,324,903
l	Exceptional Child		4,915,973
l	Home & Hospital		70,813
l	Limited English Proficiency		367
l	Hold Harmless		0
l	Prior Year Adjustment		0
l	SFSF **		0
l	January Growth **		0
l	4% Adjusted Assessment **		0
l	Negative Payment		0
l	Less 30 Cent Local Effort		6,600,000
l	Less Capital Outlay		554,200
l	Base Prorated Adjustment	_	0
l	SEEK State Amount	\$	21,367,090
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500 Mero Street Frankfort, KY 40601

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$554,200.00 is included in the total guaranteed base.

### **SEEK Calculations**

District: 176 Fort Thomas Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1	1,225,422,766	Prior Year End of Year AADA	2,572.200
Per Pupil Assessment		\$	476,410	Growth	0.000
91-92 State Per Pupil Funding		\$	2,064.00	Prior Year AADA Plus Growth	2,572.200
Transportation (Unprorated)		\$	74,836	At Risk	425.000
Maximum Tier I Rate			43.9	Prior Year December 1 Child Count	
Levied Equivalent Rate			97.3	Low (Severe: Weight 2.35)	34
Base Year Levied Equivalent Rate			97.3	Moderate (Moderate: Weight 1.17)	122
Current year Levied Equivalent Rate			100.4	High (Speech: Weight 0.24)	65
Current Year Second Month Growth of	%		0.000	Prior Year Home & Hospital	3.000
				Limited English Proficiency	24

	Local	State	_	rorated ustment	Adiu	sted State
FSPK	\$ 612,711	\$ 319,711	\$	0	<u>, .c.j.c.</u> \$	319,711
Original Growth	\$ 612,711	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 319,711	\$	0	\$	319,711
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	9,843,809
At Risk	95		243,971
Home & Hospital	4		11,181
Exceptional Child	354		911,744
Transportation	18		46,793
Limited English Proficiency	 3	_	8,817
Calculated Base Funding	\$ 4,302	\$	11,066,315
Less 30 Cent Local Effort	 1,429		3,676,268
Calculated State Portion	\$ 2,873	\$	7,390,047
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 2,873	\$	7,390,047
State Tier I	222		570,609
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 222	\$	570,609
Hold Harmless	 0	_	0
Total State SEEK *	\$ 3,095	\$	7,960,656
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	7,960,656
Less Capital Outlay			257,220
Net General Fund SEEK		\$	7,703,436

_			
1	SEEK STATE CALCULATION:		<u>Total</u>
,	Guaranteed Base *	\$	9,843,809
.	At Risk		243,971
.	Exceptional Child		911,744
.	Home & Hospital		11,181
:	Limited English Proficiency		8,817
<u> </u>	Hold Harmless		0
-	Prior Year Adjustment		0
	SFSF **		0
7	January Growth **		0
۱ ۱	4% Adjusted Assessment **		0
	Negative Payment		0
·	Less 30 Cent Local Effort		3,676,268
۱ ۱	Less Capital Outlay		257,220
	Base Prorated Adjustment	_	0
7	SEEK State Amount	\$	7,086,034
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500 Mero Street Frankfort, KY 40601

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$257,220.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 177 Frankfort Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	243,048,571	Prior Year End of Year AADA	702.493
Per Pupil Assessment		\$ 345,980	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,638.00	Prior Year AADA Plus Growth	702.493
Transportation (Unprorated)		\$ 149,624	At Risk	472.661
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		101.8	Low (Severe: Weight 2.35)	21
Base Year Levied Equivalent Rate		101.8	Moderate (Moderate: Weight 1.17)	70
Current year Levied Equivalent Rate		105.2	High (Speech: Weight 0.24)	7
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.815
			Limited English Proficiency	0

			F	Prorated		
	Local	<u>State</u>	_	iustment	<u>Adju</u>	sted State
FSPK	\$ 121,524	\$ 133,129	\$	0	\$	133,129
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	2,688,441
At Risk	386		271,331
Home & Hospital	10		6,765
Exceptional Child	724		508,723
Transportation	133		93,557
Limited English Proficiency	 0		0
Calculated Base Funding	\$ 5,080	\$	3,568,817
Less 30 Cent Local Effort	 1,038		729,146
Calculated State Portion	\$ 4,042	\$	2,839,671
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,042	\$	2,839,671
State Tier I	405		284,256
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 405	\$	284,256
Hold Harmless	 0		0
Total State SEEK *	\$ 4,447	\$	3,123,927
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	3,123,927
Less Capital Outlay			70,249
Net General Fund SEEK		\$	3,053,678

<u>Total</u>
\$ 2,688,441
271,331
508,723
6,765
0
0
0
0
0
0
0
729,146
70,249
0
\$ 2,675,865



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$70,249.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 181 Franklin County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	3,	,388,630,049	Prior Year End of Year AADA	5,459.800
Per Pupil Assessment		\$	620,651	Growth	0.000
91-92 State Per Pupil Funding		\$	2,362.00	Prior Year AADA Plus Growth	5,459.800
Transportation (Unprorated)		\$	3,255,011	At Risk	2,493.100
Maximum Tier I Rate			46.0	Prior Year December 1 Child Count	•
Levied Equivalent Rate			67.4	Low (Severe: Weight 2.35)	152
Base Year Levied Equivalent Rate			67.4	Moderate (Moderate: Weight 1.17)	386
Current year Levied Equivalent Rate			67.5	High (Speech: Weight 0.24)	283
Current Year Second Month Growth of	%		0.000	Prior Year Home & Hospital	5.500
				Limited English Proficiency	150

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 1,694,315	\$ 284,862	\$	0	\$	284,862
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 1,694,315	\$ 284,862	\$	0	\$	284,862
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	20,894,655
At Risk	262		1,431,164
Home & Hospital	4		20,499
Exceptional Child	615		3,355,284
Transportation	373		2,035,289
Limited English Proficiency	 10	_	55,109
Calculated Base Funding	\$ 5,090	\$	27,792,000
Less 30 Cent Local Effort	 1,862		10,165,890
Calculated State Portion	\$ 3,228	\$	17,626,110
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,228	\$	17,626,110
State Tier I	115		626,347
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 115	\$	626,347
Hold Harmless	 0	_	0
Total State SEEK *	\$ 3,343	\$	18,252,457
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	18,252,457
Less Capital Outlay		_	545,980
Net General Fund SEEK		\$	17,706,477

<u>!</u>	SEEK STATE CALCULATION:		<u>Total</u>
;	Guaranteed Base *	\$	20,894,655
.	At Risk		1,431,164
,	Exceptional Child		3,355,284
·	Home & Hospital		20,499
,	Limited English Proficiency		55,109
,	Hold Harmless		0
5	Prior Year Adjustment		0
)	SFSF **		0
5	January Growth **		0
)	4% Adjusted Assessment **		0
)	Negative Payment		0
5	Less 30 Cent Local Effort		10,165,890
,	Less Capital Outlay		545,980
	Base Prorated Adjustment	_	0
<u> </u>	SEEK State Amount	\$	15,044,841
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$545,980.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 185 Fulton County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	226,690,000	Prior Year End of Year AADA	480.000
Per Pupil Assessment		\$ 472,271	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,867.00	Prior Year AADA Plus Growth	480.000
Transportation (Unprorated)		\$ 371,635	At Risk	360.000
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		56.4	Low (Severe: Weight 2.35)	5
Base Year Levied Equivalent Rate		56.4	Moderate (Moderate: Weight 1.17)	53
Current year Levied Equivalent Rate		62.0	High (Speech: Weight 0.24)	23
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.300
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	-	justment	<u>Adjus</u>	sted State
FSPK	\$ 113,345	\$ 60,655	\$	0	\$	60,655
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,827	\$ 1,836,960
At Risk		431	206,658
Home & Hospital		2	1,118
Exceptional Child		632	303,405
Transportation		484	232,375
Limited English Proficiency		0	 0
Calculated Base Funding	\$	5,376	\$ 2,580,516
Less 30 Cent Local Effort	_	1,417	 680,070
Calculated State Portion	\$	3,959	\$ 1,900,446
Base Prorated Adjustment		0	0
Prior Year Adjustment	_	0	 0
Adjusted State Portion	\$	3,959	\$ 1,900,446
State Tier I		296	142,214
State Tier I Prorated Adjustment	_	0	 0
Adjusted Tier I	\$	296	\$ 142,214
Hold Harmless		0	 0
Total State SEEK *	\$	4,256	\$ 2,042,660
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 2,042,660
Less Capital Outlay			48,000
Net General Fund SEEK			\$ 1,994,660

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,836,960
At Risk	206,658
Exceptional Child	303,405
Home & Hospital	1,118
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	680,070
Less Capital Outlay	48,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 1,620,071
i	

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$48,000.00 is included in the total guaranteed base.

### **SEEK Calculations**

District: 186 Fulton Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	103,430,602	Prior Year End of Year AADA	350.000
Per Pupil Assessment		\$ 295,516	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,651.00	Prior Year AADA Plus Growth	350.000
Transportation (Unprorated)		\$ 0	At Risk	249.200
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		87.1	Low (Severe: Weight 2.35)	17
Base Year Levied Equivalent Rate		87.1	Moderate (Moderate: Weight 1.17)	31
Current year Levied Equivalent Rate		115.3	High (Speech: Weight 0.24)	23
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.200
			Limited English Proficiency	1

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	justment	<u>Adjus</u>	sted State
FSPK	\$ 51,715	\$ 75,160	\$	0	\$	75,160
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

CEEK CALCULATION		
SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 1,339,450
At Risk	409	143,053
Home & Hospital	2	745
Exceptional Child	894	312,819
Transportation	0	0
Limited English Proficiency	 1	 367
Calculated Base Funding	\$ 5,133	\$ 1,796,434
Less 30 Cent Local Effort	 887	 310,292
Calculated State Portion	\$ 4,246	\$ 1,486,142
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,246	\$ 1,486,142
State Tier I	456	159,629
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 456	\$ 159,629
Hold Harmless	 0	 0
Total State SEEK *	\$ 4,702	\$ 1,645,771
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 1,645,771
Less Capital Outlay		35,000
Net General Fund SEEK		\$ 1,610,771

l	
SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,339,450
At Risk	143,053
Exceptional Child	312,819
Home & Hospital	745
Limited English Proficiency	367
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	310,292
Less Capital Outlay	35,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 1,451,142

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$35,000.00 is included in the total guaranteed base.

### **SEEK Calculations**

District: 191 Gallatin County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	558,329,504	Prior Year End of Year AADA	1,458.500
Per Pupil Assessment		\$ 382,811	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,719.00	Prior Year AADA Plus Growth	1,458.500
Transportation (Unprorated)		\$ 783,406	At Risk	1,032.900
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	•
Levied Equivalent Rate		87.6	Low (Severe: Weight 2.35)	24
Base Year Levied Equivalent Rate		87.6	Moderate (Moderate: Weight 1.17)	111
Current year Levied Equivalent Rate	<b>:</b>	88.8	High (Speech: Weight 0.24)	86
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	80

NICKELS CALCULATION:			P	rorated		
	Local	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 279,165	\$ 249,541	\$	0	\$	249,541
Original Growth	\$ 279,165	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 279,165	\$ 249,541	\$	0	\$	249,541
Equalized Facility Funding	\$ 0	\$ 249,541	\$	0	\$	249,541
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Dor Dunil		Total
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	5,581,680
At Risk	407		592,936
Home & Hospital	0		0
Exceptional Child	543		791,845
Transportation	336		489,847
Limited English Proficiency	 20		29,391
Calculated Base Funding	\$ 5,132	\$	7,485,699
Less 30 Cent Local Effort	 1,148		1,674,989
Calculated State Portion	\$ 3,984	\$	5,810,710
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,984	\$	5,810,710
State Tier I	378		550,754
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 378	\$	550,754
Hold Harmless	0		0
Total State SEEK *	\$ 4,362	\$	6,361,464
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	6,361,464
Less Capital Outlay			145,850
Net General Fund SEEK		\$	6,215,614

<u>Total</u>
\$ 5,581,680
592,936
791,845
0
29,391
0
0
0
0
0
0
1,674,989
145,850
 0
\$ 5,175,013



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$145,850.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 195 Garrard County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	850,599,822	Prior Year End of Year AADA	2,215.100
Per Pupil Assessment		\$ 384,001	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,563.00	Prior Year AADA Plus Growth	2,215.100
Transportation (Unprorated)		\$ 1,215,376	At Risk	1,392.000
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	,
Levied Equivalent Rate		70.6	Low (Severe: Weight 2.35)	70
Base Year Levied Equivalent Rate		70.7	Moderate (Moderate: Weight 1.17)	212
Current year Levied Equivalent Rate		70.6	High (Speech: Weight 0.24)	71
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	15.100
			Limited English Proficiency	20

Local 425,300 425,300 425,300	\$ \$	<u>State</u> 377,674 377,674	_	rorated ustment 0 0	<u>Adju</u> \$ \$	377,674 377,674
425,300		•	•			,
•	\$	377,674	\$	0	\$	377,674
425,300						
0	\$	0	\$	0	\$	0
0	\$	0	\$	0	\$	0
0	\$	0	\$	0	\$	0
0	\$	0	\$	0	\$	0
	0	0 \$	0 \$ 0	0 \$ 0 \$	0 \$ 0 \$ 0	0 \$ 0 \$ 0 \$

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	8,477,188
At Risk		361		799,078
Home & Hospital		25		56,278
Exceptional Child		742		1,644,003
Transportation		343		759,949
Limited English Proficiency	_	3	_	7,348
Calculated Base Funding	\$	5,302	\$	11,743,844
Less 30 Cent Local Effort	_	1,152	_	2,551,799
Calculated State Portion	\$	4,150	\$	9,192,045
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,150	\$	9,192,045
State Tier I		389		860,678
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	389	\$	860,678
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,538	\$	10,052,723
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	10,052,723
Less Capital Outlay			_	221,510
Net General Fund SEEK			\$	9,831,213

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	8,477,188
At Risk		799,078
Exceptional Child		1,644,003
Home & Hospital		56,278
Limited English Proficiency		7,348
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		2,551,799
Less Capital Outlay		221,510
Base Prorated Adjustment	_	0
SEEK State Amount	\$	8,210,586



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$221,510.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 197 Glasgow Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	721,770,887	Prior Year End of Year AADA	1,746.500
Per Pupil Assessment		\$ 413,267	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,451.00	Prior Year AADA Plus Growth	1,746.500
Transportation (Unprorated)		\$ 615,384	At Risk	1,101.400
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	,
Levied Equivalent Rate		74.3	Low (Severe: Weight 2.35)	57
Base Year Levied Equivalent Rate		74.3	Moderate (Moderate: Weight 1.17)	140
Current year Levied Equivalent Rate		75.5	High (Speech: Weight 0.24)	75
Current Year Second Month Growth <sup>o</sup>	6	0.000	Prior Year Home & Hospital	4.000
			Limited English Proficiency	57

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	ljustment	<u>Adju</u>	sted State
FSPK	\$ 360,885	\$ 272,221	\$ 0	\$	272,221
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 360,885	\$ 272,221	\$ 0	\$	272,221
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil	Total
	<u>rei rupii</u>	<u>10tai</u>
Guaranteed Base *	\$ 3,827	\$ 6,683,856
At Risk	362	632,259
Home & Hospital	9	14,908
Exceptional Child	692	1,208,375
Transportation	220	384,786
Limited English Proficiency	12	20,941
Calculated Base Funding	\$ 5,122	\$ 8,945,125
Less 30 Cent Local Effort	 1,240	 2,165,313
Calculated State Portion	\$ 3,882	\$ 6,779,812
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 3,882	\$ 6,779,812
State Tier I	339	591,802
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 339	\$ 591,802
Hold Harmless	0	0
Total State SEEK *	\$ 4,221	\$ 7,371,614
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 7,371,614
Less Capital Outlay		 174,650
Net General Fund SEEK		\$ 7,196,964

<u>Total</u>
\$ 6,683,856
632,259
1,208,375
14,908
20,941
0
0
0
0
0
0
2,165,313
174,650
0
\$ 6,220,376
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$174,650.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 201 Grant County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1,1	17,124,404	Prior Year End of Year AADA	3,450.000
Per Pupil Assessment		\$	323,804	Growth	0.000
91-92 State Per Pupil Funding		\$	2,786.00	Prior Year AADA Plus Growth	3,450.000
Transportation (Unprorated)		\$	2,349,571	At Risk	2,100.000
Maximum Tier I Rate			46.1	Prior Year December 1 Child Count	,
Levied Equivalent Rate			60.7	Low (Severe: Weight 2.35)	49
Base Year Levied Equivalent Rate			61.5	Moderate (Moderate: Weight 1.17)	239
Current year Levied Equivalent Rate			60.7	High (Speech: Weight 0.24)	153
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	6.400
				Limited English Proficiency	36

				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 558,562	\$ 692,063	\$	0	\$	692,063
Original Growth	\$ 558,562	\$ 692,063	\$	0	\$	692,063
Equalized Growth	\$ 558,562					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,827	\$ 13,203,150
At Risk		349	1,205,505
Home & Hospital		7	23,853
Exceptional Child		479	1,651,351
Transportation		426	1,469,136
Limited English Proficiency		4	13,226
Calculated Base Funding	\$	5,092	\$ 17,566,221
Less 30 Cent Local Effort		971	 3,351,373
Calculated State Portion	\$	4,120	\$ 14,214,848
Base Prorated Adjustment		0	0
Prior Year Adjustment	_	0	 0
Adjusted State Portion	\$	4,120	\$ 14,214,848
State Tier I		444	1,531,184
State Tier I Prorated Adjustment	_	0	 0
Adjusted Tier I	\$	444	\$ 1,531,184
Hold Harmless	_	0	 0
Total State SEEK *	\$	4,564	\$ 15,746,032
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 15,746,032
Less Capital Outlay			345,000
Net General Fund SEEK			\$ 15,401,032

	SEEK STATE CALCULATION:		<u>Total</u>
	Guaranteed Base *	\$	13,203,150
١	At Risk		1,205,505
-	Exceptional Child		1,651,351
-	Home & Hospital		23,853
١	Limited English Proficiency		13,226
	Hold Harmless		0
-	Prior Year Adjustment		0
$\lfloor \rfloor$	SFSF **		0
-	January Growth **		0
١	4% Adjusted Assessment **		0
	Negative Payment		0
	Less 30 Cent Local Effort		3,351,373
.	Less Capital Outlay		345,000
	Base Prorated Adjustment	_	0
	SEEK State Amount	\$	12,400,712
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<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$345,000.00 is included in the total guaranteed base.

### **SEEK Calculations**

District: 205 Graves County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	1,480,492,098	Prior Year End of Year AADA	4,217.500
Per Pupil Assessment	9	\$ 351,035	Growth	0.000
91-92 State Per Pupil Funding	9	\$ 2,599.00	Prior Year AADA Plus Growth	4,217.500
Transportation (Unprorated)	9	\$ 2,795,568	At Risk	2,329.900
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	•
Levied Equivalent Rate		50.9	Low (Severe: Weight 2.35)	80
Base Year Levied Equivalent Rate		50.9	Moderate (Moderate: Weight 1.17)	279
Current year Levied Equivalent Rate		52.1	High (Speech: Weight 0.24)	217
Current Year Second Month Growth %	6	0.000	Prior Year Home & Hospital	8.900
			Limited English Proficiency	72

	<u>Local</u>	<u>State</u>	_	<u>Prorated</u> justment	<u>Adju</u>	sted State
FSPK	\$ 740,246	\$ 788,598	\$	0	\$	788,598
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	16,140,373
At Risk		317		1,337,479
Home & Hospital		8		33,170
Exceptional Child		514		2,168,034
Transportation		414		1,748,009
Limited English Proficiency		6		26,452
Calculated Base Funding	\$	5,087	\$	21,453,517
Less 30 Cent Local Effort		1,053		4,441,476
Calculated State Portion	\$	4,034	\$	17,012,041
Base Prorated Adjustment		0		0
Prior Year Adjustment		0	_	0
Adjusted State Portion	\$	4,034	\$	17,012,041
State Tier I		413		1,740,953
State Tier I Prorated Adjustment	_	0		0
Adjusted Tier I	\$	413	\$	1,740,953
Hold Harmless	_	0		0
Total State SEEK *	\$	4,446	\$	18,752,994
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	18,752,994
Less Capital Outlay				421,750
Net General Fund SEEK			\$	18,331,244
				, , , l

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	16,140,373
At Risk		1,337,479
Exceptional Child		2,168,034
Home & Hospital		33,170
Limited English Proficiency		26,452
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		4,441,476
Less Capital Outlay		421,750
Base Prorated Adjustment	_	0
SEEK State Amount	\$	14,842,282

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$421,750.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 211 Grayson County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1,35	0,000,000	Prior Year End of Year AADA	3,850.000
Per Pupil Assessment		\$	350,649	Growth	0.000
91-92 State Per Pupil Funding		\$	2,770.00	Prior Year AADA Plus Growth	3,850.000
Transportation (Unprorated)		\$	2,365,043	At Risk	2,500.000
Maximum Tier I Rate			46.1	Prior Year December 1 Child Count	,
Levied Equivalent Rate			55.7	Low (Severe: Weight 2.35)	95
Base Year Levied Equivalent Rate			55.7	Moderate (Moderate: Weight 1.17)	229
Current year Levied Equivalent Rate			56.1	High (Speech: Weight 0.24)	146
Current Year Second Month Growth 9	6		0.000	Prior Year Home & Hospital	5.000
				Limited English Proficiency	9

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 675,000	\$ 720,625	\$	0	\$	720,625
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_				
	SEEK CALCULATION:	<u>Per Pupil</u>		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	14,733,950
l	At Risk	373		1,435,125
l	Home & Hospital	5		18,635
l	Exceptional Child	523		2,013,844
l	Transportation	384		1,478,811
l	Limited English Proficiency	1		3,307
l	Calculated Base Funding	\$ 5,113	\$	19,683,672
l	Less 30 Cent Local Effort	1,052		4,050,000
l	Calculated State Portion	\$ 4,061	\$	15,633,672
l	Base Prorated Adjustment	0		0
ر ا	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 4,061	\$	15,633,672
l	State Tier I	414		1,593,177
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 414	\$	1,593,177
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 4,475	\$	17,226,849
l	January Growth **			0
l	4% Adjusted Assessment **			0
l			_	
l	Total State Funds		\$_	17,226,849
l	Less Capital Outlay		_	385,000
	Net General Fund SEEK		\$	16,841,849

	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 14,733,950
1	At Risk	1,435,125
1	Exceptional Child	2,013,844
1	Home & Hospital	18,635
1	Limited English Proficiency	3,307
1	Hold Harmless	0
1	Prior Year Adjustment	0
1	SFSF **	0
1	January Growth **	0
1	4% Adjusted Assessment **	0
1	Negative Payment	0
	Less 30 Cent Local Effort	4,050,000
1	Less Capital Outlay	385,000
1	Base Prorated Adjustment	0
1	SEEK State Amount	\$ 13,769,861
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$385,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 215 Green County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	434,806,946	Prior Year End of Year AADA	1,549.600
Per Pupil Assessment		\$ 280,593	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,788.00	Prior Year AADA Plus Growth	1,549.600
Transportation (Unprorated)		\$ 986,412	At Risk	920.000
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		54.4	Low (Severe: Weight 2.35)	40
Base Year Levied Equivalent Rate		54.4	Moderate (Moderate: Weight 1.17)	89
Current year Levied Equivalent Rate		57.1	High (Speech: Weight 0.24)	36
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	7.000
			Limited English Proficiency	0

NICKELS CALCULATION:			<u> </u>	Prorated_		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>iustment</u>	<u>Adju</u>	sted State
FSPK	\$ 217,403	\$ 344,327	\$	0	\$	344,327
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 217,403	\$ 344,327	\$	0	\$	344,327
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:			
SEER CALCOLATION.	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	5,930,319
At Risk	341		528,126
Home & Hospital	17		26,089
Exceptional Child	511		791,309
Transportation	398		616,782
Limited English Proficiency	 0		0
Calculated Base Funding	\$ 5,093	\$	7,892,625
Less 30 Cent Local Effort	 842	_	1,304,421
Calculated State Portion	\$ 4,252	\$	6,588,204
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,252	\$	6,588,204
State Tier I	490		759,684
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 490	\$	759,684
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,742	\$	7,347,888
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	7,347,888
Less Capital Outlay		_	154,960
Net General Fund SEEK		\$	7,192,928

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 5,930,319
At Risk	528,126
Exceptional Child	791,309
Home & Hospital	26,089
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,304,421
Less Capital Outlay	154,960
Base Prorated Adjustment	 0
SEEK State Amount	\$ 5,816,462



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$154,960.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 221 Greenup County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	875,151,201	Prior Year End of Year AADA	2,593.000
Per Pupil Assessment	\$	337,505	Growth	0.000
91-92 State Per Pupil Funding	\$	2,877.00	Prior Year AADA Plus Growth	2,593.000
Transportation (Unprorated)	\$	1,805,219	At Risk	1,713.500
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	·
Levied Equivalent Rate		68.1	Low (Severe: Weight 2.35)	87
Base Year Levied Equivalent Rate		68.1	Moderate (Moderate: Weight 1.17)	162
Current year Levied Equivalent Rate		76.1	High (Speech: Weight 0.24)	150
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	2.600
			Limited English Proficiency	0

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	justment	<u>Adju</u>	sted State
FSPK	\$ 437,576	\$ 502,387	\$ 0	\$	502,387
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	9,923,411
At Risk	379		983,635
Home & Hospital	4		9,690
Exceptional Child	635		1,645,572
Transportation	435		1,128,765
Limited English Proficiency	0		0
Calculated Base Funding	\$ 5,280	\$	13,691,073
Less 30 Cent Local Effort	1,013		2,625,454
Calculated State Portion	\$ 4,267	\$	11,065,619
Base Prorated Adjustment	0		0
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 4,267	\$	11,065,619
State Tier I	444		1,151,864
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 444	\$	1,151,864
Hold Harmless	0	_	0
Total State SEEK *	\$ 4,712	\$	12,217,483
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	12,217,483
Less Capital Outlay		_	259,300
Net General Fund SEEK		\$	11,958,183

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 9,923,411
At Risk	983,635
Exceptional Child	1,645,572
Home & Hospital	9,690
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,625,454
Less Capital Outlay	259,300
Base Prorated Adjustment	 0
SEEK State Amount	\$ 9,677,554



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$259,300.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 225 Hancock County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	550,611,284	Prior Year End of Year AADA	1,489.000
Per Pupil Assessment		\$ 369,786	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,555.00	Prior Year AADA Plus Growth	1,489.000
Transportation (Unprorated)		\$ 956,242	At Risk	650.000
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		72.5	Low (Severe: Weight 2.35)	58
Base Year Levied Equivalent Rate		72.5	Moderate (Moderate: Weight 1.17)	121
Current year Levied Equivalent Rate		75.2	High (Speech: Weight 0.24)	54
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.200
			Limited English Proficiency	6

NICKELS CALCULATION:			I	Prorated		
	<u>Local</u>	<u>State</u>		justment	<u>Adju</u>	isted State
FSPK	\$ 275,306	\$ 264,457	\$	0	\$	264,457
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 5,698,403
At Risk	251	373,133
Home & Hospital	11	15,653
Exceptional Child	747	1,113,006
Transportation	402	597,918
Limited English Proficiency	 1_	 2,204
Calculated Base Funding	\$ 5,239	\$ 7,800,317
Less 30 Cent Local Effort	 1,109	 1,651,834
Calculated State Portion	\$ 4,129	\$ 6,148,483
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,129	\$ 6,148,483
State Tier I	403	599,599
State Tier I Prorated Adjustment	0	 0
Adjusted Tier I	\$ 403	\$ 599,599
Hold Harmless	0	0
Total State SEEK *	\$ 4,532	\$ 6,748,082
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 6,748,082
Less Capital Outlay		148,900
Net General Fund SEEK		\$ 6,599,182

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 5,698,403
At Risk	373,133
Exceptional Child	1,113,006
Home & Hospital	15,653
Limited English Proficiency	2,204
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,651,834
Less Capital Outlay	148,900
Base Prorated Adjustment	 0
SEEK State Amount	\$ 5,401,665



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$148,900.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 231 Hardin County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	5	6,151,472,964	Prior Year End of Year AADA	12,850.000
Per Pupil Assessment	\$	478,714	Growth	0.000
91-92 State Per Pupil Funding	\$	2,567.00	Prior Year AADA Plus Growth	12,850.000
Transportation (Unprorated)	\$	9,749,720	At Risk	6,300.000
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count	•
Levied Equivalent Rate		66.3	Low (Severe: Weight 2.35)	448
Base Year Levied Equivalent Rate		66.9	Moderate (Moderate: Weight 1.17)	1,476
Current year Levied Equivalent Rate		66.3	High (Speech: Weight 0.24)	435
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	75.000
			Limited English Proficiency	300

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	<u>A</u>	<u>Prorated</u> <u>djustment</u>	<u>Adjı</u>	usted State
FSPK	\$ 3,075,736	\$ 1,582,389	\$	0	\$	1,582,389
Original Growth	\$ 3,075,736	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 3,075,736	\$ 1,582,389	\$	0	\$	1,582,389
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	49,176,950
At Risk	281		3,616,515
Home & Hospital	22		279,525
Exceptional Child	859		11,037,527
Transportation	474		6,096,291
Limited English Proficiency	9		110,218
Calculated Base Funding	\$ 5,472	\$	70,317,026
Less 30 Cent Local Effort	1,436		18,454,419
Calculated State Portion	\$ 4,036	\$	51,862,607
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,036	\$	51,862,607
State Tier I	293		3,769,220
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 293	\$	3,769,220
Hold Harmless	0		0
Total State SEEK *	\$ 4,329	\$	55,631,827
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	55,631,827
Less Capital Outlay			1,285,000
Net General Fund SEEK		\$	54,346,827

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 49,176,950
At Risk	3,616,515
Exceptional Child	11,037,527
Home & Hospital	279,525
Limited English Proficiency	110,218
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	18,454,419
Less Capital Outlay	1,285,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 44,481,316



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,285,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 235 Harlan County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	1,350,000,000	Prior Year End of Year AADA	3,492.500
Per Pupil Assessment	\$	386,543	Growth	0.000
91-92 State Per Pupil Funding	\$	2,965.00	Prior Year AADA Plus Growth	3,492.500
Transportation (Unprorated)	\$	2,228,444	At Risk	2,450.000
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count	·
Levied Equivalent Rate		52.9	Low (Severe: Weight 2.35)	74
Base Year Levied Equivalent Rate		53.3	Moderate (Moderate: Weight 1.17)	497
Current year Levied Equivalent Rate		52.9	High (Speech: Weight 0.24)	222
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	18.000
			Limited English Proficiency	0

			ļ	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 675,000	\$ 591,031	\$	0	\$	591,031
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	<u>Per Pupil</u>		Total
	·		
Guaranteed Base *	\$ 3,827	\$	13,365,798
At Risk	403		1,406,423
Home & Hospital	19		67,086
Exceptional Child	886		3,094,780
Transportation	399		1,393,398
Limited English Proficiency	 0	_	0
Calculated Base Funding	\$ 5,534	\$	19,327,485
Less 30 Cent Local Effort	 1,160		4,050,000
Calculated State Portion	\$ 4,374	\$	15,277,485
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,374	\$	15,277,485
State Tier I	404		1,411,895
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 404	\$	1,411,895
Hold Harmless	0		0
Total State SEEK *	\$ 4,779	\$	16,689,380
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	16,689,380
Less Capital Outlay		_	349,250
Net General Fund SEEK		\$	16,340,130

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 13,365,798
At Risk	1,406,423
Exceptional Child	3,094,780
Home & Hospital	67,086
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	4,050,000
Less Capital Outlay	349,250
Base Prorated Adjustment	0
SEEK State Amount	\$ 13,534,837



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$349,250.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 236 Harlan Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

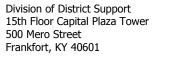
SEEK INPUTS:				
Assessment	\$	126,809,657	Prior Year End of Year AADA	694.100
Per Pupil Assessment		\$ 182,697	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,917.00	Prior Year AADA Plus Growth	694.100
Transportation (Unprorated)		\$ 89,496	At Risk	354.168
Maximum Tier I Rate		44.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		56.1	Low (Severe: Weight 2.35)	16
Base Year Levied Equivalent Rate		60.1	Moderate (Moderate: Weight 1.17)	37
Current year Levied Equivalent Rate		56.1	High (Speech: Weight 0.24)	48
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.847
			Limited English Proficiency	0

NICKELS CALCULATION:			F	rorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 63,405	\$ 188,206	\$	0	\$	188,206
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 2,656,321
At Risk	293	203,310
Home & Hospital	5	3,157
Exceptional Child	510	353,653
Transportation	81	55,960
Limited English Proficiency	0	0
Calculated Base Funding	\$ 4,715	\$ 3,272,401
Less 30 Cent Local Effort	548	380,429
Calculated State Portion	\$ 4,167	\$ 2,891,972
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,167	\$ 2,891,972
State Tier I	534	370,929
State Tier I Prorated Adjustment	0	 0
Adjusted Tier I	\$ 534	\$ 370,929
Hold Harmless	 0	 0
Total State SEEK *	\$ 4,701	\$ 3,262,901
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 3,262,901
Less Capital Outlay		69,410
Net General Fund SEEK		\$ 3,193,491

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,656,321
At Risk	203,310
Exceptional Child	353,653
Home & Hospital	3,157
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	380,429
Less Capital Outlay	69,410
Base Prorated Adjustment	0
SEEK State Amount	\$ 2,766,602

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$69,410.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 241 Harrison County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1	,014,850,000	Prior Year End of Year AADA	2,765.000
Per Pupil Assessment		\$	367,034	Growth	0.000
91-92 State Per Pupil Funding		\$	2,739.00	Prior Year AADA Plus Growth	2,765.000
Transportation (Unprorated)		\$	1,712,281	At Risk	1,575.000
Maximum Tier I Rate			46.3	Prior Year December 1 Child Count	•
Levied Equivalent Rate			52.1	Low (Severe: Weight 2.35)	68
Base Year Levied Equivalent Rate			52.1	Moderate (Moderate: Weight 1.17)	255
Current year Levied Equivalent Rate			53.2	High (Speech: Weight 0.24)	148
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	6.000
				Limited English Proficiency	23

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 507,425	\$ 494,888	\$	0	\$	494,888
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	10,581,655
At Risk		327		904,129
Home & Hospital		8		22,362
Exceptional Child		683		1,889,275
Transportation		387		1,070,653
Limited English Proficiency	_	3		8,450
Calculated Base Funding	\$	5,236	\$	14,476,524
Less 30 Cent Local Effort		1,101		3,044,550
Calculated State Portion	\$	4,135	\$	11,431,974
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,135	\$	11,431,974
State Tier I		405		1,119,678
State Tier I Prorated Adjustment	_	0		0
Adjusted Tier I	\$	405	\$	1,119,678
Hold Harmless	_	0		0
Total State SEEK *	\$	4,539	\$	12,551,652
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	12,551,652
Less Capital Outlay				276,500
Net General Fund SEEK			\$	12,275,152

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 10,581,655
At Risk	904,129
Exceptional Child	1,889,275
Home & Hospital	22,362
Limited English Proficiency	8,450
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,044,550
Less Capital Outlay	276,500
Base Prorated Adjustment	0
SEEK State Amount	\$ 10,084,821



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$276,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 245 Hart County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	651,242,598	Prior Year End of Year AADA	2,137.000
Per Pupil Assessment		\$ 304,746	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,068.00	Prior Year AADA Plus Growth	2,137.000
Transportation (Unprorated)		\$ 1,389,431	At Risk	1,284.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	,
Levied Equivalent Rate		65.4	Low (Severe: Weight 2.35)	66
Base Year Levied Equivalent Rate		65.4	Moderate (Moderate: Weight 1.17)	195
Current year Levied Equivalent Rate		65.9	High (Speech: Weight 0.24)	101
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	7.900
			Limited English Proficiency	15

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	Ad	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 325,621	\$ 449,041	\$	0	\$	449,041
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	8,178,299
At Risk	345		737,080
Home & Hospital	14		29,443
Exceptional Child	730		1,559,464
Transportation	407		868,781
Limited English Proficiency	3		5,511
Calculated Base Funding	\$ 5,325	\$ <del></del>	11,378,578
Less 30 Cent Local Effort	 914	_	1,953,728
Calculated State Portion	\$ 4,410	\$	9,424,850
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,410	\$	9,424,850
State Tier I	484		1,034,627
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 484	\$	1,034,627
Hold Harmless	0		0
Total State SEEK *	\$ 4,894	\$	10,459,477
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	10,459,477
Less Capital Outlay			213,700
Net General Fund SEEK		\$	10,245,777

!	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 8,178,299
	At Risk	737,080
:	Exceptional Child	1,559,464
-	Home & Hospital	29,443
.	Limited English Proficiency	5,511
.	Hold Harmless	0
-	Prior Year Adjustment	0
:	SFSF **	0
-	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	1,953,728
·	Less Capital Outlay	213,700
	Base Prorated Adjustment	0
7	SEEK State Amount	\$ 8,342,369
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$213,700.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 246 Hazard Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	230,315,654	Prior Year End of Year AADA	840.000
Per Pupil Assessment		\$ 274,185	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,560.00	Prior Year AADA Plus Growth	840.000
Transportation (Unprorated)		\$ 196,729	At Risk	450.000
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		74.2	Low (Severe: Weight 2.35)	19
Base Year Levied Equivalent Rate		74.2	Moderate (Moderate: Weight 1.17)	65
Current year Levied Equivalent Rate		80.7	High (Speech: Weight 0.24)	30
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.000
			Limited English Proficiency	0

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 115,158	\$ 189,342	\$	0	\$	189,342
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 115,158	\$ 47,336	\$	0	\$	47,336
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	3,214,680
At Risk		308		258,323
Home & Hospital		4		3,727
Exceptional Child		583		489,473
Transportation		146		123,010
Limited English Proficiency		0	_	0
Calculated Base Funding	\$	4,868	\$	4,089,213
Less 30 Cent Local Effort	_	823		690,947
Calculated State Portion	\$	4,046	\$	3,398,266
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0		0
Adjusted State Portion	\$	4,046	\$	3,398,266
State Tier I		462		388,285
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	462	\$	388,285
Hold Harmless		0	_	0
Total State SEEK *	\$	4,508	\$	3,786,551
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	3,786,551
Less Capital Outlay				84,000
Net General Fund SEEK			\$	3,702,551

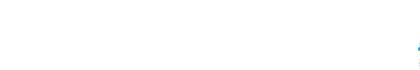
SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,214,680
At Risk	258,323
Exceptional Child	489,473
Home & Hospital	3,727
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	690,947
Less Capital Outlay	84,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 3,191,256

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Division of District Support 15th Floor Capital Plaza Tower

500 Mero Street Frankfort, KY 40601

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$84,000.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 251 Henderson County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	2	,892,204,580	Prior Year End of Year AADA	6,422.500
Per Pupil Assessment		\$	450,324	Growth	0.000
91-92 State Per Pupil Funding		\$	2,419.00	Prior Year AADA Plus Growth	6,422.500
Transportation (Unprorated)		\$	3,619,580	At Risk	3,400.000
Maximum Tier I Rate			46.1	Prior Year December 1 Child Count	•
Levied Equivalent Rate			62.8	Low (Severe: Weight 2.35)	200
Base Year Levied Equivalent Rate			62.8	Moderate (Moderate: Weight 1.17)	452
Current year Levied Equivalent Rate			65.6	High (Speech: Weight 0.24)	397
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	36.200
				Limited English Proficiency	80

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	djustment	<u>Adju</u>	sted State
FSPK	\$ 1,446,102	\$ 882,054	\$ 0	\$	882,054
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	24,578,908
At Risk	304		1,951,770
Home & Hospital	21		134,917
Exceptional Child	652		4,187,197
Transportation	352		2,263,246
Limited English Proficiency	 5	_	29,391
Calculated Base Funding	\$ 5,161	\$	33,145,429
Less 30 Cent Local Effort	 1,351		8,676,614
Calculated State Portion	\$ 3,810	\$	24,468,815
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,810	\$	24,468,815
State Tier I	305		1,960,720
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 305	\$	1,960,720
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,115	\$	26,429,535
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	26,429,535
Less Capital Outlay			642,250
Net General Fund SEEK		\$	25,787,285

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 24,578,908
At Risk	1,951,770
Exceptional Child	4,187,197
Home & Hospital	134,917
Limited English Proficiency	29,391
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	8,676,614
Less Capital Outlay	642,250
Base Prorated Adjustment	0
SEEK State Amount	\$ 21,563,319



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$642,250.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 255 Henry County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	729,603,619	Prior Year End of Year AADA	1,967.300
Per Pupil Assessment		\$ 370,865	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,658.00	Prior Year AADA Plus Growth	1,967.300
Transportation (Unprorated)		\$ 1,306,139	At Risk	1,015.800
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	·
Levied Equivalent Rate		70.1	Low (Severe: Weight 2.35)	43
Base Year Levied Equivalent Rate		70.9	Moderate (Moderate: Weight 1.17)	172
Current year Levied Equivalent Rate		70.1	High (Speech: Weight 0.24)	81
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	5.900
			Limited English Proficiency	12

NICKELS CALCULATION:			ı	Prorated		
	<u>Local</u>	<u>State</u>	-	justment	<u>Adju</u>	sted State
FSPK	\$ 364,802	\$ 348,344	\$	0	\$	348,344
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 364,802	\$ 348,344	\$	0	\$	348,344
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	7,528,857
At Risk	296		583,120
Home & Hospital	11		21,989
Exceptional Child	626		1,231,261
Transportation	415		816,701
Limited English Proficiency	 2	_	4,409
Calculated Base Funding	\$ 5,178	\$	10,186,337
Less 30 Cent Local Effort	 1,113	_	2,188,811
Calculated State Portion	\$ 4,065	\$	7,997,526
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,065	\$	7,997,526
State Tier I	398		782,206
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 398	\$	782,206
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,463	\$	8,779,732
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	8,779,732
Less Capital Outlay		_	196,730
Net General Fund SEEK		\$	8,583,002

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 7,528,857
At Risk	583,120
Exceptional Child	1,231,261
Home & Hospital	21,989
Limited English Proficiency	4,409
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,188,811
Less Capital Outlay	196,730
Base Prorated Adjustment	 0
SEEK State Amount	\$ 6,984,095



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$196,730.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 261 Hickman County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	286,310,000	Prior Year End of Year AADA	684.000
Per Pupil Assessment		\$ 418,582	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,792.00	Prior Year AADA Plus Growth	684.000
Transportation (Unprorated)		\$ 666,659	At Risk	395.000
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.4	Low (Severe: Weight 2.35)	11
Base Year Levied Equivalent Rate		63.2	Moderate (Moderate: Weight 1.17)	82
Current year Levied Equivalent Rate		58.4	High (Speech: Weight 0.24)	22
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.000
			Limited English Proficiency	2

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	justment	<u>Adju</u>	sted State
FSPK	\$ 143,155	\$ 104,795	\$ 0	\$	104,795
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	2,617,668
At Risk	332		226,750
Home & Hospital	5		3,727
Exceptional Child	711		486,297
Transportation	609		416,848
Limited English Proficiency	1		735
Calculated Base Funding	\$ 5,485	\$	3,752,025
Less 30 Cent Local Effort	1,256		858,930
Calculated State Portion	\$ 4,230	\$	2,893,095
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,230	\$	2,893,095
State Tier I	371		253,704
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 371	\$	253,704
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,601	\$	3,146,799
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	3,146,799
Less Capital Outlay		_	68,400
Net General Fund SEEK		\$	3,078,399

<u>Total</u>
\$ 2,617,668
226,750
486,297
3,727
735
0
0
0
0
0
0
858,930
68,400
0
\$ 2,407,847
_

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$68,400.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 265 Hopkins County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	2,	,575,779,557	Prior Year End of Year AADA	6,195.000
Per Pupil Assessment		\$	415,784	Growth	0.000
91-92 State Per Pupil Funding		\$	2,522.00	Prior Year AADA Plus Growth	6,195.000
Transportation (Unprorated)		\$	3,375,738	At Risk	3,500.000
Maximum Tier I Rate			46.6	Prior Year December 1 Child Count	,
Levied Equivalent Rate			57.7	Low (Severe: Weight 2.35)	193
Base Year Levied Equivalent Rate			57.7	Moderate (Moderate: Weight 1.17)	773
Current year Levied Equivalent Rate			57.7	High (Speech: Weight 0.24)	246
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	20.600
				Limited English Proficiency	42

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	<u>Prorated</u> ljustment	<u>Adju</u>	sted State
FSPK	\$ 1,287,890	\$ 957,798	\$ 0	\$	957,798
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,827	\$ 23,708,265
At Risk		324	2,009,175
Home & Hospital		12	76,776
Exceptional Child		875	5,422,859
Transportation		341	2,110,777
Limited English Proficiency		2	 15,430
Calculated Base Funding	\$	5,382	\$ 33,343,282
Less 30 Cent Local Effort		1,247	 7,727,339
Calculated State Portion	\$	4,135	\$ 25,615,943
Base Prorated Adjustment		0	0
Prior Year Adjustment	_	0	 0
Adjusted State Portion	\$	4,135	\$ 25,615,943
State Tier I		357	2,214,090
State Tier I Prorated Adjustment	_	0	 0
Adjusted Tier I	\$	357	\$ 2,214,090
Hold Harmless		0	 0
Total State SEEK *	\$	4,492	\$ 27,830,033
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 27,830,033
Less Capital Outlay			619,500
Net General Fund SEEK			\$ 27,210,533

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 23,708,265
At Risk	2,009,175
Exceptional Child	5,422,859
Home & Hospital	76,776
Limited English Proficiency	15,430
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	7,727,339
Less Capital Outlay	619,500
Base Prorated Adjustment	0
SEEK State Amount	\$ 22,885,666
1	



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$619,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 271 Jackson County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	382,651,213	Prior Year End of Year AADA	1,893.900
Per Pupil Assessment		\$ 202,044	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,217.00	Prior Year AADA Plus Growth	1,893.900
Transportation (Unprorated)		\$ 1,524,673	At Risk	1,480.000
Maximum Tier I Rate		47.7	Prior Year December 1 Child Count	,
Levied Equivalent Rate		58.3	Low (Severe: Weight 2.35)	68
Base Year Levied Equivalent Rate		58.3	Moderate (Moderate: Weight 1.17)	278
Current year Levied Equivalent Rate		72.0	High (Speech: Weight 0.24)	99
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	9.400
			Limited English Proficiency	1

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 191,326	\$ 495,213	\$	0	\$	495,213
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 191,326	\$ 495,213	\$	0	\$	495,213

CEEK CALCIU ATTON				
SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	7,247,955
At Risk		449		849,594
Home & Hospital		18		35,034
Exceptional Child		1,028		1,947,254
Transportation		503		953,345
Limited English Proficiency		0		367
Calculated Base Funding	\$	5,826	\$	11,033,549
Less 30 Cent Local Effort		606		1,147,954
Calculated State Portion	\$	5,220	\$	9,885,595
Base Prorated Adjustment		0		0
Prior Year Adjustment		0	_	0
Adjusted State Portion	\$	5,220	\$	9,885,595
State Tier I		663		1,255,622
State Tier I Prorated Adjustment	_	0		0
Adjusted Tier I	\$	663	\$	1,255,622
Hold Harmless		0	_	0
Total State SEEK *	\$	5,883	\$	11,141,217
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	11,141,217
Less Capital Outlay				189,390
Net General Fund SEEK			\$	10,951,827

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	7,247,955
At Risk		849,594
Exceptional Child		1,947,254
Home & Hospital		35,034
Limited English Proficiency		367
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,147,954
Less Capital Outlay		189,390
Base Prorated Adjustment	_	0
SEEK State Amount	\$	8,742,860



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$189,390.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 272 Jackson Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	34,079,353	Prior Year End of Year AADA	370.500
Per Pupil Assessment		\$ 91,982	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,914.00	Prior Year AADA Plus Growth	370.500
Transportation (Unprorated)		\$ 57,592	At Risk	184.500
Maximum Tier I Rate		44.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		81.6	Low (Severe: Weight 2.35)	8
Base Year Levied Equivalent Rate		81.6	Moderate (Moderate: Weight 1.17)	13
Current year Levied Equivalent Rate		86.2	High (Speech: Weight 0.24)	21
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.000
			Limited English Proficiency	0

NICKELS CALCULATION:			<u> </u>	Prorated		
	Local	<u>State</u>	<u>Ad</u>	<u>iustment</u>	<u>Adju</u>	sted State
FSPK	\$ 17,040	\$ 117,267	\$	0	\$	117,267
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	1,417,904
At Risk	286		105,912
Home & Hospital	10		3,727
Exceptional Child	403		149,444
Transportation	97		36,011
Limited English Proficiency	0		0
Calculated Base Funding	\$ 4,623	\$	1,712,998
Less 30 Cent Local Effort	276		102,238
Calculated State Portion	\$ 4,348	\$	1,610,760
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,348	\$	1,610,760
State Tier I	613		227,176
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 613	\$	227,176
Hold Harmless	0		0
Total State SEEK *	\$ 4,961	\$	1,837,936
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	1,837,936
Less Capital Outlay			37,050
Net General Fund SEEK		\$	1,800,886

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,417,904
At Risk	105,912
Exceptional Child	149,444
Home & Hospital	3,727
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	102,238
Less Capital Outlay	37,050
Base Prorated Adjustment	0
SEEK State Amount	\$ 1,537,699

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$37,050.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 275 Jefferson County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	63	3,797,369,200	Prior Year End of Year AADA	86,100.000
Per Pupil Assessment	\$	740,968	Growth	0.000
91-92 State Per Pupil Funding	\$	2,356.00	Prior Year AADA Plus Growth	86,100.000
Transportation (Unprorated)	\$	51,448,363	At Risk	54,747.800
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	·
Levied Equivalent Rate		83.9	Low (Severe: Weight 2.35)	2,878
Base Year Levied Equivalent Rate		83.9	Moderate (Moderate: Weight 1.17)	7,181
Current year Levied Equivalent Rate		86.0	High (Speech: Weight 0.24)	2,839
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	523.000
			Limited English Proficiency	5,750

NICKELS CALCULATION:					Prorated		
		<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjuste</u>	ed State
FSPK	\$ 31,	898,685	\$ 0	\$	0	\$	0
Original Growth	\$	0	\$ 0	\$	0	\$	0
Equalized Growth	\$	0					
Recallable	\$	0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$ 0	\$	0	\$	0
BRAC	\$	0	\$ 0	\$	0	\$	0
Category Five	\$	0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	329,504,700
At Risk	365		31,427,975
Home & Hospital	23		1,949,221
Exceptional Child	704		60,644,288
Transportation	374		32,169,561
Limited English Proficiency	 25	_	2,112,504
Calculated Base Funding	\$ 5,317	\$	457,808,249
Less 30 Cent Local Effort	 2,223	_	191,392,108
Calculated State Portion	\$ 3,094	\$	266,416,141
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,094	\$	266,416,141
State Tier I	0		0
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 0	\$	0
Hold Harmless	0		0
Total State SEEK *	\$ 3,094	\$	266,416,141
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	266,416,141
Less Capital Outlay		-	8,610,000
Net General Fund SEEK		\$	257,806,141

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 329,504,700
At Risk	31,427,975
Exceptional Child	60,644,288
Home & Hospital	1,949,221
Limited English Proficiency	2,112,504
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	191,392,108
Less Capital Outlay	8,610,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 225,636,580



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$8,610,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 276 Jenkins Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	102,695,688	Prior Year End of Year AADA	468.900
Per Pupil Assessment		\$ 219,014	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,171.00	Prior Year AADA Plus Growth	468.900
Transportation (Unprorated)		\$ 239,772	At Risk	378.000
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		96.8	Low (Severe: Weight 2.35)	17
Base Year Levied Equivalent Rate		96.8	Moderate (Moderate: Weight 1.17)	57
Current year Levied Equivalent Rate		100.8	High (Speech: Weight 0.24)	55
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.400
			Limited English Proficiency	0

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	_	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 51,348	\$ 118,628	\$	0	\$	118,628
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

٦					
l	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	1,794,480
l	At Risk		463		216,991
l	Home & Hospital		35		16,399
l	Exceptional Child		978		458,628
l	Transportation		320		149,924
l	Limited English Proficiency		0	_	0
l	Calculated Base Funding	\$	5,623	\$	2,636,422
l	Less 30 Cent Local Effort	_	657	_	308,087
l	Calculated State Portion	\$	4,966	\$	2,328,335
l	Base Prorated Adjustment		0		0
7	Prior Year Adjustment		0	_	0
l	Adjusted State Portion	\$	4,966	\$	2,328,335
l	State Tier I		609		285,404
l	State Tier I Prorated Adjustment		0	_	0
l	Adjusted Tier I	\$	609	\$	285,404
l	Hold Harmless		0	_	0
l	Total State SEEK *	\$	5,574	\$	2,613,739
l	January Growth **				0
l	4% Adjusted Assessment **				0
l					
l	Total State Funds			\$	2,613,739
	Less Capital Outlay				46,890
	Net General Fund SEEK			\$	2,566,849

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,794,480
At Risk	216,991
Exceptional Child	458,628
Home & Hospital	16,399
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	308,087
Less Capital Outlay	46,890
Base Prorated Adjustment	 0
SEEK State Amount	\$ 2,131,521



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$46,890.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 281 Jessamine County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	3	,949,000,000	Prior Year End of Year AADA	6,935.000
Per Pupil Assessment		\$	569,430	Growth	0.000
91-92 State Per Pupil Funding		\$	2,399.00	Prior Year AADA Plus Growth	6,935.000
Transportation (Unprorated)		\$	4,261,752	At Risk	3,650.000
Maximum Tier I Rate			46.2	Prior Year December 1 Child Count	,
Levied Equivalent Rate			67.0	Low (Severe: Weight 2.35)	168
Base Year Levied Equivalent Rate			67.0	Moderate (Moderate: Weight 1.17)	660
Current year Levied Equivalent Rate			69.5	High (Speech: Weight 0.24)	188
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	10.000
				Limited English Proficiency	178

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 1,974,500	\$ 539,438	\$ 0	\$	539,438
Original Growth	\$ 1,974,500	\$ 539,438	\$ 0	\$	539,438
Equalized Growth	\$ 1,974,500				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	26,540,245
At Risk	302		2,095,283
Home & Hospital	5		37,270
Exceptional Child	669		4,638,783
Transportation	384		2,664,782
Limited English Proficiency	 9	_	65,396
Calculated Base Funding	\$ 5,197	\$	36,041,759
Less 30 Cent Local Effort	 1,708	_	11,847,000
Calculated State Portion	\$ 3,489	\$	24,194,759
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,489	\$	24,194,759
State Tier I	175		1,211,471
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 175	\$	1,211,471
Hold Harmless	 0	_	0
Total State SEEK *	\$ 3,663	\$	25,406,230
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	25,406,230
Less Capital Outlay		_	693,500
Net General Fund SEEK		\$	24,712,730

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	26,540,245
At Risk		2,095,283
Exceptional Child		4,638,783
Home & Hospital		37,270
Limited English Proficiency		65,396
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		11,847,000
Less Capital Outlay		693,500
Base Prorated Adjustment	_	0
SEEK State Amount	\$	20,836,477



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$693,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 285 Johnson County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	795,215,714	Prior Year End of Year AADA	3,300.000
Per Pupil Assessment		\$ 240,974	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,073.00	Prior Year AADA Plus Growth	3,300.000
Transportation (Unprorated)		\$ 2,355,922	At Risk	2,344.700
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count	,
Levied Equivalent Rate		52.7	Low (Severe: Weight 2.35)	72
Base Year Levied Equivalent Rate		52.7	Moderate (Moderate: Weight 1.17)	382
Current year Levied Equivalent Rate		53.6	High (Speech: Weight 0.24)	194
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	39.500
			Limited English Proficiency	5

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	-	justment	<u>Adju</u>	sted State
FSPK	\$ 397,608	\$ 798,642	\$	0	\$	798,642
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

П				
	SEEK CALCULATION:	Per Pupil		<u>Total</u>
	Guaranteed Base *	\$ 3,827	\$	12,629,100
	At Risk	408		1,345,975
	Home & Hospital	45		147,217
	Exceptional Child	769		2,536,153
	Transportation	446		1,473,108
	Limited English Proficiency	1	_	1,837
	Calculated Base Funding	\$ 5,495	\$	18,133,390
	Less 30 Cent Local Effort	723	_	2,385,647
	Calculated State Portion	\$ 4,772	\$	15,747,743
	Base Prorated Adjustment	0		0
	Prior Year Adjustment	0		0
	Adjusted State Portion	\$ 4,772	\$	15,747,743
	State Tier I	577		1,904,344
	State Tier I Prorated Adjustment	0	_	0
	Adjusted Tier I	\$ 577	\$	1,904,344
	Hold Harmless	0		0
	Total State SEEK *	\$ 5,349	\$	17,652,087
	January Growth **			0
	4% Adjusted Assessment **			0
	Total State Funds		\$	17,652,087
	Less Capital Outlay		_	330,000
	Net General Fund SEEK		\$	17,322,087

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	12,629,100
At Risk	Ψ	1,345,975
Exceptional Child		2,536,153
Home & Hospital		147,217
Limited English Proficiency		1,837
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		2,385,647
Less Capital Outlay		330,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	13,944,635



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$330,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 291 Kenton County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	8,206,014,614	Prior Year End of Year AADA	13,243.000
Per Pupil Assessment	:	\$ 619,649	Growth	0.000
91-92 State Per Pupil Funding	:	\$ 2,263.00	Prior Year AADA Plus Growth	13,243.000
Transportation (Unprorated)	:	\$ 8,786,301	At Risk	4,568.000
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		61.7	Low (Severe: Weight 2.35)	290
Base Year Levied Equivalent Rate		61.7	Moderate (Moderate: Weight 1.17)	1,159
Current year Levied Equivalent Rate		62.0	High (Speech: Weight 0.24)	409
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	15.100
			Limited English Proficiency	298

NICKELS CALCULATION:		G		Prorated .		
	<u>Local</u>	<u>State</u>	Ad	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 4,103,007	\$ 697,580	\$	0	\$	697,580
Original Growth	\$ 4,103,007	\$ 697,580	\$	0	\$	697,580
Equalized Growth	\$ 4,103,007					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	50,680,961
At Risk	198		2,622,260
Home & Hospital	4		56,278
Exceptional Child	617		8,173,286
Transportation	415		5,493,886
Limited English Proficiency	 8		109,483
Calculated Base Funding	\$ 5,070	\$	67,136,154
Less 30 Cent Local Effort	 1,859		24,618,044
Calculated State Portion	\$ 3,211	\$	42,518,110
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,211	\$	42,518,110
State Tier I	116		1,535,111
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 116	\$	1,535,111
Hold Harmless	 0		0
Total State SEEK *	\$ 3,327	\$	44,053,221
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	44,053,221
Less Capital Outlay			1,324,300
Net General Fund SEEK		\$	42,728,921

SEEK STATE CALCULATION:		<u>Total</u>
Cuprenteed Page *	<b>.</b>	
Guaranteed Base * At Risk	\$	50,680,961
		2,622,260
Exceptional Child		8,173,286
Home & Hospital		56,278
Limited English Proficiency		109,483
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		24,618,044
Less Capital Outlay		1,324,300
Base Prorated Adjustment		0
SEEK State Amount	\$	35,699,924

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,324,300.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 295 Knott County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1,1	198,970,577	Prior Year End of Year AADA	2,090.000
Per Pupil Assessment		\$	573,670	Growth	0.000
91-92 State Per Pupil Funding		\$	2,981.00	Prior Year AADA Plus Growth	2,090.000
Transportation (Unprorated)		\$	1,231,292	At Risk	1,625.000
Maximum Tier I Rate			46.9	Prior Year December 1 Child Count	,
Levied Equivalent Rate			59.8	Low (Severe: Weight 2.35)	64
Base Year Levied Equivalent Rate			64.8	Moderate (Moderate: Weight 1.17)	258
Current year Levied Equivalent Rate			59.8	High (Speech: Weight 0.24)	74
Current Year Second Month Growth %	6		0.000	Prior Year Home & Hospital	9.000
				Limited English Proficiency	0

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 599,485	\$ 158,140	\$ 0	\$	158,140
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

1 1					
	SEEK CALCULATION:		Per Pupil		<u>Total</u>
	Guaranteed Base *	\$	3,827	\$	7,998,430
	At Risk		446		932,831
	Home & Hospital		16		33,543
	Exceptional Child		861		1,798,767
	Transportation		368		769,901
	Limited English Proficiency	_	0	_	0
	Calculated Base Funding	\$	5,518	\$	11,533,472
	Less 30 Cent Local Effort	_	1,721	_	3,596,912
	Calculated State Portion	\$	3,797	\$	7,936,560
	Base Prorated Adjustment		0		0
	Prior Year Adjustment	_	0	_	0
	Adjusted State Portion	\$	3,797	\$	7,936,560
	State Tier I		180		375,555
	State Tier I Prorated Adjustment	_	0	_	0
	Adjusted Tier I	\$	180	\$	375,555
	Hold Harmless	_	0	_	0
	Total State SEEK *	\$	3,977	\$	8,312,115
	January Growth **				0
	4% Adjusted Assessment **				0
				_	
	Total State Funds			\$	8,312,115
	Less Capital Outlay			_	209,000
	Net General Fund SEEK			\$	8,103,115

<u>.</u>	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 7,998,430
.	At Risk	932,831
;	Exceptional Child	1,798,767
,	Home & Hospital	33,543
.	Limited English Proficiency	0
)	Hold Harmless	0
-	Prior Year Adjustment	0
<u> </u>	SFSF **	0
5	January Growth **	0
)	4% Adjusted Assessment **	0
	Negative Payment	0
5	Less 30 Cent Local Effort	3,596,912
;	Less Capital Outlay	209,000
)	Base Prorated Adjustment	0
<u> </u>	SEEK State Amount	\$ 6,957,659
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)		
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$209,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 301 Knox County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:			
Assessment \$	1,019,746,505	Prior Year End of Year AADA	3,888.600
Per Pupil Assessment	\$ 262,240	Growth	0.000
91-92 State Per Pupil Funding	\$ 3,049.00	Prior Year AADA Plus Growth	3,888.600
Transportation (Unprorated)	\$ 2,304,721	At Risk	3,092.600
Maximum Tier I Rate	46.7	Prior Year December 1 Child Count	•
Levied Equivalent Rate	60.4	Low (Severe: Weight 2.35)	122
Base Year Levied Equivalent Rate	60.4	Moderate (Moderate: Weight 1.17)	372
Current year Levied Equivalent Rate	60.6	High (Speech: Weight 0.24)	156
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	10.900
		Limited English Proficiency	1

FSPK	<u>Local</u>	<u>State</u>	Ac	<u>justment</u>	<u>Adju</u>	sted State
	\$ 509,873	\$ 899,744	\$	0	\$	899,744
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	14,881,672
At Risk	457		1,775,307
Home & Hospital	10		40,624
Exceptional Child	747		2,906,147
Transportation	371		1,441,093
Limited English Proficiency	0	_	367
Calculated Base Funding	\$ 5,412	\$	21,045,210
Less 30 Cent Local Effort	787		3,059,240
Calculated State Portion	\$ 4,625	\$	17,985,970
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,625	\$	17,985,970
State Tier I	539		2,097,628
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 539	\$	2,097,628
Hold Harmless	 0	_	0
Total State SEEK *	\$ 5,165	\$	20,083,598
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	20,083,598
Less Capital Outlay			388,860
Net General Fund SEEK		\$	19,694,738

<u>Total</u>
\$ 14,881,672
1,775,307
2,906,147
40,624
367
0
0
0
0
0
0
3,059,240
388,860
0
\$ 16,156,017
_

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$388,860.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 305 LaRue County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	685,820,883	Prior Year End of Year AADA	2,232.300
Per Pupil Assessment		\$ 307,226	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,723.00	Prior Year AADA Plus Growth	2,232.300
Transportation (Unprorated)		\$ 1,441,400	At Risk	1,175.800
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	,
Levied Equivalent Rate		54.1	Low (Severe: Weight 2.35)	55
Base Year Levied Equivalent Rate		57.3	Moderate (Moderate: Weight 1.17)	232
Current year Levied Equivalent Rate		54.1	High (Speech: Weight 0.24)	83
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	19.000
			Limited English Proficiency	39

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 342,910	\$ 466,298	\$	0	\$	466,298
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	8,543,012
At Risk		302		674,968
Home & Hospital		32		70,813
Exceptional Child		721		1,609,674
Transportation		404		901,277
Limited English Proficiency		6	_	14,328
Calculated Base Funding	\$	5,292	\$	11,814,072
Less 30 Cent Local Effort	_	922	_	2,057,463
Calculated State Portion	\$	4,371	\$	9,756,609
Base Prorated Adjustment		0		0
Prior Year Adjustment		0	_	0
Adjusted State Portion	\$	4,371	\$	9,756,609
State Tier I		478		1,067,847
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	478	\$	1,067,847
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,849	\$	10,824,456
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	10,824,456
Less Capital Outlay				223,230
Net General Fund SEEK			\$	10,601,226

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 8,543,012
At Risk	674,968
Exceptional Child	1,609,674
Home & Hospital	70,813
Limited English Proficiency	14,328
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,057,463
Less Capital Outlay	223,230
Base Prorated Adjustment	 0
SEEK State Amount	\$ 8,632,102



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$223,230.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 311 Laurel County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	3,	,020,000,000	Prior Year End of Year AADA	8,350.000
Per Pupil Assessment		\$	361,677	Growth	0.000
91-92 State Per Pupil Funding		\$	2,791.00	Prior Year AADA Plus Growth	8,350.000
Transportation (Unprorated)		\$	4,119,222	At Risk	5,500.000
Maximum Tier I Rate			46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate			55.9	Low (Severe: Weight 2.35)	249
Base Year Levied Equivalent Rate			56.5	Moderate (Moderate: Weight 1.17)	754
Current year Levied Equivalent Rate			55.9	High (Speech: Weight 0.24)	481
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	20.000
				Limited English Proficiency	18

NICKELS CALCULATION:	Local	State	А	Prorated djustment	Adj	usted State
FSPK	\$ 1,510,000	\$ 1,516,875	\$	0	\$	1,516,875
Original Growth	\$ 1,510,000	\$ 1,516,875	\$	0	\$	1,516,875
Equalized Growth	\$ 1,510,000					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	31,955,450
At Risk	378		3,157,275
Home & Hospital	9		74,540
Exceptional Child	725		6,057,261
Transportation	308		2,575,661
Limited English Proficiency	1		6,613
Calculated Base Funding	\$ 5,249	\$	43,826,800
Less 30 Cent Local Effort	 1,085	_	9,060,000
Calculated State Portion	\$ 4,164	\$	34,766,800
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,164	\$	34,766,800
State Tier I	408		3,410,506
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 408	\$	3,410,506
Hold Harmless	0	_	0
Total State SEEK *	\$ 4,572	\$	38,177,306
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	38,177,306
Less Capital Outlay			835,000
Net General Fund SEEK		\$	37,342,306

<u>Total</u>
955,450
157,275
.057,261
74,540
6,613
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0
0
0
.060,000
835,000
0
56,139



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$835,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 315 Lawrence County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	7	773,752,868	Prior Year End of Year AADA	2,166.600
Per Pupil Assessment		\$	357,128	Growth	0.000
91-92 State Per Pupil Funding		\$	2,992.00	Prior Year AADA Plus Growth	2,166.600
Transportation (Unprorated)		\$	1,333,771	At Risk	1,308.700
Maximum Tier I Rate			46.6	Prior Year December 1 Child Count	·
Levied Equivalent Rate			52.5	Low (Severe: Weight 2.35)	66
Base Year Levied Equivalent Rate			52.5	Moderate (Moderate: Weight 1.17)	206
Current year Levied Equivalent Rate			58.6	High (Speech: Weight 0.24)	153
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	27.900
				Limited English Proficiency	1

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	·-	iustment	<u>Adju</u>	sted State
FSPK	\$ 386,876	\$ 398,516	\$	0	\$	398,516
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	8,291,578
At Risk		347		751,259
Home & Hospital		48		103,983
Exceptional Child		765		1,656,479
Transportation		385		833,978
Limited English Proficiency		0	_	367
Calculated Base Funding	\$	5,371	\$	11,637,644
Less 30 Cent Local Effort	_	1,071	_	2,321,259
Calculated State Portion	\$	4,300	\$	9,316,385
Base Prorated Adjustment		0		0
Prior Year Adjustment		0	_	0
Adjusted State Portion	\$	4,300	\$	9,316,385
State Tier I		426		923,799
State Tier I Prorated Adjustment	·	0	_	0
Adjusted Tier I	\$	426	\$	923,799
Hold Harmless		0	_	0
Total State SEEK *	\$	4,726	\$	10,240,184
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	10,240,184
Less Capital Outlay			_	216,660
Net General Fund SEEK			\$	10,023,524

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	8,291,578
At Risk		751,259
Exceptional Child		1,656,479
Home & Hospital		103,983
Limited English Proficiency		367
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		2,321,259
Less Capital Outlay		216,660
Base Prorated Adjustment	_	0
SEEK State Amount	\$	8,265,747

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Division of District Support 15th Floor Capital Plaza Tower

500 Mero Street Frankfort, KY 40601

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$216,660.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 321 Lee County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	283,134,619	Prior Year End of Year AADA	975.200
Per Pupil Assessment		\$ 290,335	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,985.00	Prior Year AADA Plus Growth	975.200
Transportation (Unprorated)		\$ 649,298	At Risk	785.000
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		42.5	Low (Severe: Weight 2.35)	22
Base Year Levied Equivalent Rate		42.5	Moderate (Moderate: Weight 1.17)	57
Current year Levied Equivalent Rate		47.1	High (Speech: Weight 0.24)	78
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	5.000
			Limited English Proficiency	2

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 141,567	\$ 211,943	\$ 0	\$	211,943
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	3,732,090
At Risk		462		450,629
Home & Hospital		19		18,635
Exceptional Child		538		524,720
Transportation		416		405,992
Limited English Proficiency	_	1	_	735
Calculated Base Funding	\$	5,263	\$	5,132,801
Less 30 Cent Local Effort		871		849,404
Calculated State Portion	\$	4,392	\$	4,283,397
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0		0
Adjusted State Portion	\$	4,392	\$	4,283,397
State Tier I		326		317,914
State Tier I Prorated Adjustment	_	0		0
Adjusted Tier I	\$	326	\$	317,914
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,718	\$	4,601,311
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	4,601,311
Less Capital Outlay				97,520
Net General Fund SEEK			\$	4,503,791

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,732,090
At Risk	450,629
Exceptional Child	524,720
Home & Hospital	18,635
Limited English Proficiency	735
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	849,404
Less Capital Outlay	97,520
Base Prorated Adjustment	0
SEEK State Amount	\$ 3,779,885

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$97,520.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 325 Leslie County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	620,000,000	Prior Year End of Year AADA	1,550.000
Per Pupil Assessment	\$	400,000	Growth	0.000
91-92 State Per Pupil Funding	\$	3,051.00	Prior Year AADA Plus Growth	1,550.000
Transportation (Unprorated)	\$	1,129,281	At Risk	1,044.000
Maximum Tier I Rate		47.4	Prior Year December 1 Child Count	•
Levied Equivalent Rate		63.7	Low (Severe: Weight 2.35)	37
Base Year Levied Equivalent Rate		64.1	Moderate (Moderate: Weight 1.17)	267
Current year Levied Equivalent Rate		63.7	High (Speech: Weight 0.24)	66
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	7.000
			Limited English Proficiency	7

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	_	<u>iustment</u>	<u>Adju</u>	sted State
FSPK	\$ 310,000	\$ 251,875	\$	0	\$	251,875
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 310,000	\$ 251,875	\$	0	\$	251,875

П					
	SEEK CALCULATION:		Per Pupil		<u>Total</u>
	Guaranteed Base *	\$	3,827	\$	5,931,850
	At Risk		387		599,308
	Home & Hospital		17		26,089
	Exceptional Child		1,025		1,588,894
	Transportation		456		706,115
	Limited English Proficiency		2		2,572
	Calculated Base Funding	\$	5,713	\$	8,854,828
	Less 30 Cent Local Effort		1,200		1,860,000
	Calculated State Portion	\$	4,513	\$	6,994,828
	Base Prorated Adjustment		0		0
	Prior Year Adjustment		0		0
	Adjusted State Portion	\$	4,513	\$	6,994,828
	State Tier I		402		623,865
	State Tier I Prorated Adjustment		0		0
	Adjusted Tier I	\$	402	\$	623,865
	Hold Harmless	_	0		0
	Total State SEEK *	\$	4,915	\$	7,618,693
	January Growth **				0
	4% Adjusted Assessment **				0
	Total State Funds			\$	7,618,693
	Less Capital Outlay			_	155,000
	Net General Fund SEEK			\$	7,463,693

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	5,931,850
At Risk		599,308
Exceptional Child		1,588,894
Home & Hospital		26,089
Limited English Proficiency		2,572
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,860,000
Less Capital Outlay		155,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	6,133,713

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$155,000.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 331 Letcher County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1,:	140,000,000	Prior Year End of Year AADA	2,870.000
Per Pupil Assessment		\$	397,213	Growth	0.000
91-92 State Per Pupil Funding		\$	2,983.00	Prior Year AADA Plus Growth	2,870.000
Transportation (Unprorated)		\$	1,717,065	At Risk	1,900.000
Maximum Tier I Rate			47.1	Prior Year December 1 Child Count	
Levied Equivalent Rate			63.2	Low (Severe: Weight 2.35)	105
Base Year Levied Equivalent Rate			63.2	Moderate (Moderate: Weight 1.17)	403
Current year Levied Equivalent Rate			65.4	High (Speech: Weight 0.24)	123
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	27.000
				Limited English Proficiency	2

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	_	rorated ustment	۸diu	sted State
	LUCAL	State	Auj	usument	<u>Auju</u>	steu state
FSPK	\$ 570,000	\$ 470,375	\$	0	\$	470,375
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:				
SEER CALGOLATION		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	10,983,490
At Risk		380		1,090,695
Home & Hospital		35		100,629
Exceptional Child		997		2,861,754
Transportation		374		1,073,644
Limited English Proficiency	_	0	_	735
Calculated Base Funding	\$	5,614	\$	16,110,947
Less 30 Cent Local Effort		1,192	_	3,420,000
Calculated State Portion	\$	4,422	\$	12,690,947
Base Prorated Adjustment		0		0
Prior Year Adjustment		0	_	0
Adjusted State Portion	\$	4,422	\$	12,690,947
State Tier I		396		1,136,249
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	396	\$	1,136,249
Hold Harmless		0	_	0
Total State SEEK *	\$	4,818	\$	13,827,196
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	13,827,196
Less Capital Outlay			_	287,000
Net General Fund SEEK			\$	13,540,196

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	10,983,490
At Risk		1,090,695
Exceptional Child		2,861,754
Home & Hospital		100,629
Limited English Proficiency		735
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		3,420,000
Less Capital Outlay		287,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	11,330,303



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$287,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 335 Lewis County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	539,599,320	Prior Year End of Year AADA	2,100.000
Per Pupil Assessment		\$ 256,952	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,978.00	Prior Year AADA Plus Growth	2,100.000
Transportation (Unprorated)		\$ 1,759,669	At Risk	1,500.000
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	•
Levied Equivalent Rate		46.9	Low (Severe: Weight 2.35)	45
Base Year Levied Equivalent Rate		46.9	Moderate (Moderate: Weight 1.17)	145
Current year Levied Equivalent Rate	:	48.1	High (Speech: Weight 0.24)	125
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	9.000
			Limited English Proficiency	0

			-	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 269,800	\$ 491,450	\$	0	\$	491,450
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	8,036,700
At Risk	410		861,075
Home & Hospital	16		33,543
Exceptional Child	557		1,168,766
Transportation	524		1,100,283
Limited English Proficiency	0		0
Calculated Base Funding	\$ 5,334	\$	11,200,367
Less 30 Cent Local Effort	771		1,618,798
Calculated State Portion	\$ 4,563	\$	9,581,569
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,563	\$	9,581,569
State Tier I	547		1,148,469
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 547	<b>\$</b>	1,148,469
Hold Harmless	0		0
Total State SEEK *	\$ 5,110	\$	10,730,038
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	10,730,038
Less Capital Outlay			210,000
Net General Fund SEEK		\$	10,520,038

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	8,036,700
At Risk		861,075
Exceptional Child		1,168,766
Home & Hospital		33,543
Limited English Proficiency		0
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,618,798
Less Capital Outlay		210,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	8,271,286

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$210,000.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 341 Lincoln County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:			
Assessment \$	1,021,937,013	Prior Year End of Year AADA	3,530.200
Per Pupil Assessment	\$ 289,484	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,906.00	Prior Year AADA Plus Growth	3,530.200
Transportation (Unprorated)	\$ 2,278,839	At Risk	2,281.000
Maximum Tier I Rate	46.7	Prior Year December 1 Child Count	•
Levied Equivalent Rate	52.5	Low (Severe: Weight 2.35)	105
Base Year Levied Equivalent Rate	52.5	Moderate (Moderate: Weight 1.17)	391
Current year Levied Equivalent Rate	55.9	High (Speech: Weight 0.24)	107
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	10.400
		Limited English Proficiency	20

NICKELS CALCULATION:			ı	Prorated		
	Local	<u>State</u>	_	justment	<u>Adju</u>	sted State
FSPK	\$ 510,969	\$ 768,729	\$	0	\$	768,729
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	13,510,075
At Risk	371		1,309,408
Home & Hospital	11		38,761
Exceptional Child	791		2,793,327
Transportation	404		1,424,909
Limited English Proficiency	2	_	7,348
Calculated Base Funding	\$ 5,406	\$	19,083,828
Less 30 Cent Local Effort	 868	_	3,065,811
Calculated State Portion	\$ 4,537	\$	16,018,017
Base Prorated Adjustment	0		0
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 4,537	\$	16,018,017
State Tier I	509		1,796,526
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 509	\$	1,796,526
Hold Harmless	0	_	0
Total State SEEK *	\$ 5,046	\$	17,814,543
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	17,814,543
Less Capital Outlay			353,020
Net General Fund SEEK		\$	17,461,523

1	
SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 13,510,075
At Risk	1,309,408
Exceptional Child	2,793,327
Home & Hospital	38,761
Limited English Proficiency	7,348
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,065,811
Less Capital Outlay	353,020
Base Prorated Adjustment	0
SEEK State Amount	\$ 14,240,088



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$353,020.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 345 Livingston County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	5	705,000,000	Prior Year End of Year AADA	1,122.000
Per Pupil Assessment		628,342	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,650.00	Prior Year AADA Plus Growth	1,122.000
Transportation (Unprorated)	:	\$ 860,925	At Risk	610.000
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		44.7	Low (Severe: Weight 2.35)	20
Base Year Levied Equivalent Rate		48.3	Moderate (Moderate: Weight 1.17)	111
Current year Levied Equivalent Rate		44.7	High (Speech: Weight 0.24)	70
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	4.000
			Limited English Proficiency	15

NICKELS CALCULATION:			<u> </u>	rorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>iustment</u>	<u>Adjus</u>	sted State
FSPK	\$ 352,500	\$ 54,225	\$	0	\$	54,225
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	4,293,894
At Risk	312		350,171
Home & Hospital	13		14,908
Exceptional Child	661		741,175
Transportation	480		538,318
Limited English Proficiency	 5		5,511
Calculated Base Funding	\$ 5,298	\$	5,943,977
Less 30 Cent Local Effort	1,885		2,115,000
Calculated State Portion	\$ 3,413	\$	3,828,977
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,413	\$	3,828,977
State Tier I	94		105,197
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 94	\$	105,197
Hold Harmless	0		0
Total State SEEK *	\$ 3,506	\$	3,934,174
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	3,934,174
Less Capital Outlay		_	112,200
Net General Fund SEEK		\$	3,821,974

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 4,293,894
At Risk	350,171
Exceptional Child	741,175
Home & Hospital	14,908
Limited English Proficiency	5,511
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,115,000
Less Capital Outlay	112,200
Base Prorated Adjustment	0
SEEK State Amount	\$ 3,178,459

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Division of District Support 15th Floor Capital Plaza Tower

500 Mero Street Frankfort, KY 40601

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$112,200.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 351 Logan County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:			
Assessment \$	1,140,542,000	Prior Year End of Year AADA	3,200.000
Per Pupil Assessment	\$ 356,419	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,664.00	Prior Year AADA Plus Growth	3,200.000
Transportation (Unprorated)	\$ 2,124,361	At Risk	1,440.000
Maximum Tier I Rate	45.9	Prior Year December 1 Child Count	,
Levied Equivalent Rate	53.2	Low (Severe: Weight 2.35)	58
Base Year Levied Equivalent Rate	53.2	Moderate (Moderate: Weight 1.17)	209
Current year Levied Equivalent Rate	53.2	High (Speech: Weight 0.24)	122
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	8.000
		Limited English Proficiency	8

NICKELS CALCULATION:			_	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 570,271	\$ 589,729	\$	0	\$	589,729
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	12,246,400
At Risk	258		826,632
Home & Hospital	9		29,816
Exceptional Child	490		1,569,491
Transportation	415		1,328,317
Limited English Proficiency	 1	_	2,939
Calculated Base Funding	\$ 5,001	\$	16,003,595
Less 30 Cent Local Effort	 1,069	_	3,421,626
Calculated State Portion	\$ 3,932	\$	12,581,969
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,932	\$	12,581,969
State Tier I	400		1,281,108
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 400	\$	1,281,108
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,332	\$	13,863,077
January Growth **			0
4% Adjusted Assessment **			0
			_
Total State Funds		\$	13,863,077
Less Capital Outlay			320,000
Net General Fund SEEK		\$	13,543,077

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 12,246,400
At Risk	826,632
Exceptional Child	1,569,491
Home & Hospital	29,816
Limited English Proficiency	2,939
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,421,626
Less Capital Outlay	320,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 10,933,652



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$320,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 354 Ludlow Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	244,693,740	Prior Year End of Year AADA	765.000
Per Pupil Assessment		\$ 319,861	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,551.00	Prior Year AADA Plus Growth	765.000
Transportation (Unprorated)		\$ 15,186	At Risk	445.000
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		78.7	Low (Severe: Weight 2.35)	18
Base Year Levied Equivalent Rate		79.0	Moderate (Moderate: Weight 1.17)	97
Current year Levied Equivalent Rate		78.7	High (Speech: Weight 0.24)	36
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.100
			Limited English Proficiency	8

NICKELS CALCULATION:			F	rorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 122,347	\$ 154,966	\$	0	\$	154,966
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 2,927,655
At Risk	334	255,452
Home & Hospital	0	373
Exceptional Child	823	629,274
Transportation	12	9,495
Limited English Proficiency	 4	 2,939
Calculated Base Funding	\$ 5,000	\$ 3,825,188
Less 30 Cent Local Effort	 960	 734,081
Calculated State Portion	\$ 4,041	\$ 3,091,107
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	 0
Adjusted State Portion	\$ 4,041	\$ 3,091,107
State Tier I	420	321,111
State Tier I Prorated Adjustment	0	 0
Adjusted Tier I	\$ 420	\$ 321,111
Hold Harmless	0	 0
Total State SEEK *	\$ 4,460	\$ 3,412,218
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 3,412,218
Less Capital Outlay		76,500
Net General Fund SEEK		\$ 3,335,718

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,927,655
At Risk	255,452
Exceptional Child	629,274
Home & Hospital	373
Limited English Proficiency	2,939
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	734,081
Less Capital Outlay	76,500
Base Prorated Adjustment	0
SEEK State Amount	\$ 3,005,112



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$76,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 361 Lyon County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	699,759,795	Prior Year End of Year AADA	798.000
Per Pupil Assessment		\$ 876,892	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,278.00	Prior Year AADA Plus Growth	798.000
Transportation (Unprorated)		\$ 466,108	At Risk	330.000
Maximum Tier I Rate		43.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		47.2	Low (Severe: Weight 2.35)	20
Base Year Levied Equivalent Rate		47.2	Moderate (Moderate: Weight 1.17)	36
Current year Levied Equivalent Rate		47.2	High (Speech: Weight 0.24)	34
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.500
			Limited English Proficiency	7

NICKELS CALCULATION:			P	Prorated		
	Local	<u>State</u>	_	ustment	<u>Adjuste</u>	ed State
FSPK	\$ 349,880	\$ 0	\$	0	\$	0
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	3,053,946
At Risk	237		189,437
Home & Hospital	2		1,864
Exceptional Child	467		372,291
Transportation	365		291,447
Limited English Proficiency	 3		2,572
Calculated Base Funding	\$ 4,902	\$	3,911,557
Less 30 Cent Local Effort	 2,631	_	2,099,279
Calculated State Portion	\$ 2,271	\$	1,812,278
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 2,271	\$	1,812,278
State Tier I	0		0
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 0	\$	0
Hold Harmless	 7		5,542
Total State SEEK *	\$ 2,278	\$	1,817,820
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	1,817,820
Less Capital Outlay			79,800
Net General Fund SEEK		\$	1,738,020

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,053,946
At Risk	189,437
Exceptional Child	372,291
Home & Hospital	1,864
Limited English Proficiency	2,572
Hold Harmless	5,542
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,099,279
Less Capital Outlay	79,800
Base Prorated Adjustment	0
SEEK State Amount	\$ 1,446,573

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$79,800.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 365 Madison County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:			
Assessment \$	4,900,000,000	Prior Year End of Year AADA	10,029.000
Per Pupil Assessment	\$ 488,583	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,709.00	Prior Year AADA Plus Growth	10,029.000
Transportation (Unprorated)	\$ 5,719,640	At Risk	4,765.000
Maximum Tier I Rate	45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate	67.8	Low (Severe: Weight 2.35)	219
Base Year Levied Equivalent Rate	70.8	Moderate (Moderate: Weight 1.17)	778
Current year Levied Equivalent Rate	67.8	High (Speech: Weight 0.24)	464
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	43.000
		Limited English Proficiency	150

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjı</u>	usted State
FSPK	\$ 2,450,000	\$ 1,185,513	\$	0	\$	1,185,513
Original Growth	\$ 2,450,000	\$ 1,185,513	\$	0	\$	1,185,513
Equalized Growth	\$ 2,450,000					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	38,380,983
At Risk	273		2,735,348
Home & Hospital	16		160,261
Exceptional Child	586		5,879,305
Transportation	357		3,576,369
Limited English Proficiency	5	_	55,109
Calculated Base Funding	\$ 5,064	\$	50,787,375
Less 30 Cent Local Effort	 1,466	_	14,700,000
Calculated State Portion	\$ 3,598	\$	36,087,375
Base Prorated Adjustment	0		0
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 3,598	\$	36,087,375
State Tier I	258		2,589,041
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 258	\$	2,589,041
Hold Harmless	0	_	0
Total State SEEK *	\$ 3,856	\$	38,676,416
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	38,676,416
Less Capital Outlay			1,002,900
Net General Fund SEEK		\$	37,673,516

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	38,380,983
At Risk		2,735,348
Exceptional Child		5,879,305
Home & Hospital		160,261
Limited English Proficiency		55,109
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		14,700,000
Less Capital Outlay		1,002,900
Base Prorated Adjustment	_	0
SEEK State Amount	\$	31,508,106
1 <b>1</b>		

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,002,900.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 371 Magoffin County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	419,147,958	Prior Year End of Year AADA	1,915.500
Per Pupil Assessment		\$ 218,819	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,364.00	Prior Year AADA Plus Growth	1,915.500
Transportation (Unprorated)		\$ 1,313,818	At Risk	1,895.500
Maximum Tier I Rate		47.6	Prior Year December 1 Child Count	,
Levied Equivalent Rate		56.5	Low (Severe: Weight 2.35)	62
Base Year Levied Equivalent Rate		56.5	Moderate (Moderate: Weight 1.17)	253
Current year Levied Equivalent Rate		59.3	High (Speech: Weight 0.24)	159
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	25.000
			Limited English Proficiency	13

NICKELS CALCULATION:				Prorated_		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 209,574	\$ 484,795	\$	0	\$	484,795
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	7,330,619
At Risk	568		1,088,112
Home & Hospital	49		93,175
Exceptional Child	959		1,836,462
Transportation	429		821,502
Limited English Proficiency	 2	_	4,776
Calculated Base Funding	\$ 5,834	\$	11,174,646
Less 30 Cent Local Effort	 656	_	1,257,444
Calculated State Portion	\$ 5,177	\$	9,917,202
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 5,177	\$	9,917,202
State Tier I	638		1,221,847
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 638	\$	1,221,847
Hold Harmless	 0		0
Total State SEEK *	\$ 5,815	\$	11,139,049
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	11,139,049
Less Capital Outlay			191,550
Net General Fund SEEK		\$	10,947,499

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	7,330,619
At Risk		1,088,112
Exceptional Child		1,836,462
Home & Hospital		93,175
Limited English Proficiency		4,776
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,257,444
Less Capital Outlay		191,550
Base Prorated Adjustment	_	0
SEEK State Amount	\$	8,904,150



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$191,550.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 375 Marion County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:			
Assessment \$	1,139,680,338	Prior Year End of Year AADA	2,868.400
Per Pupil Assessment	\$ 397,323	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,835.00	Prior Year AADA Plus Growth	2,868.400
Transportation (Unprorated)	\$ 1,877,569	At Risk	1,612.500
Maximum Tier I Rate	46.2	Prior Year December 1 Child Count	,
Levied Equivalent Rate	63.6	Low (Severe: Weight 2.35)	86
Base Year Levied Equivalent Rate	63.6	Moderate (Moderate: Weight 1.17)	199
Current year Levied Equivalent Rate	64.4	High (Speech: Weight 0.24)	138
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	3.000
		Limited English Proficiency	16

NICKELS CALCULATION:				Prorated_		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 569,840	\$ 469,955	\$	0	\$	469,955
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	10,977,367
At Risk	323		925,656
Home & Hospital	4		11,181
Exceptional Child	624		1,791,227
Transportation	409		1,174,004
Limited English Proficiency	 2	_	5,878
Calculated Base Funding	\$ 5,189	\$	14,885,313
Less 30 Cent Local Effort	 1,192		3,419,041
Calculated State Portion	\$ 3,997	\$	11,466,272
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 3,997	\$	11,466,272
State Tier I	368		1,056,853
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 368	\$	1,056,853
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,366	\$	12,523,125
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	12,523,125
Less Capital Outlay			286,840
Net General Fund SEEK		\$	12,236,285

	<u>Total</u>
\$	10,977,367
	925,656
	1,791,227
	11,181
	5,878
	0
	0
	0
	0
	0
	0
	3,419,041
	286,840
_	0
\$	10,005,428
	_

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$286,840.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 381 Marshall County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	2,	,188,098,014	Prior Year End of Year AADA	4,265.500
Per Pupil Assessment		\$	512,976	Growth	0.000
91-92 State Per Pupil Funding		\$	2,444.00	Prior Year AADA Plus Growth	4,265.500
Transportation (Unprorated)		\$	2,337,521	At Risk	2,005.000
Maximum Tier I Rate			45.6	Prior Year December 1 Child Count	,
Levied Equivalent Rate			60.4	Low (Severe: Weight 2.35)	97
Base Year Levied Equivalent Rate			60.4	Moderate (Moderate: Weight 1.17)	205
Current year Levied Equivalent Rate			61.5	High (Speech: Weight 0.24)	194
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	7.500
				Limited English Proficiency	8

NICKELS CALCULATION:				Prorated_		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 1,094,049	\$ 452,195	\$	0	\$	452,195
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	16,324,069
At Risk	270		1,150,970
Home & Hospital	7		27,953
Exceptional Child	461		1,968,456
Transportation	343		1,461,602
Limited English Proficiency	 1	_	2,939
Calculated Base Funding	\$ 4,908	\$	20,935,989
Less 30 Cent Local Effort	 1,539		6,564,294
Calculated State Portion	\$ 3,369	\$	14,371,695
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,369	\$	14,371,695
State Tier I	224		956,825
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 224	\$	956,825
Hold Harmless	 0	_	0
Total State SEEK *	\$ 3,594	\$	15,328,520
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	15,328,520
Less Capital Outlay		_	426,550
Net General Fund SEEK		\$	14,901,970

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	16,324,069
At Risk		1,150,970
Exceptional Child		1,968,456
Home & Hospital		27,953
Limited English Proficiency		2,939
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		6,564,294
Less Capital Outlay		426,550
Base Prorated Adjustment	_	0
SEEK State Amount	\$	12,483,543



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$426,550.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 385 Martin County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	713,407,012	Prior Year End of Year AADA	1,904.300
Per Pupil Assessment	\$	374,630	Growth	0.000
91-92 State Per Pupil Funding	\$	2,674.00	Prior Year AADA Plus Growth	1,904.300
Transportation (Unprorated)	\$	1,237,964	At Risk	1,350.100
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		53.8	Low (Severe: Weight 2.35)	49
Base Year Levied Equivalent Rate		66.7	Moderate (Moderate: Weight 1.17)	177
Current year Levied Equivalent Rate		53.8	High (Speech: Weight 0.24)	121
Current Year Second Month Growth 9	6	0.000	Prior Year Home & Hospital	4.000
			Limited English Proficiency	0

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 356,704	\$ 333,605	\$	0	\$	333,605
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	7,287,756
At Risk	407		775,025
Home & Hospital	8		14,908
Exceptional Child	706		1,344,349
Transportation	406		774,072
Limited English Proficiency	0	_	0
Calculated Base Funding	\$ 5,354	\$	10,196,110
Less 30 Cent Local Effort	1,124		2,140,221
Calculated State Portion	\$ 4,230	\$	8,055,889
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,230	\$	8,055,889
State Tier I	406		772,748
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 406	\$	772,748
Hold Harmless	0	_	0
Total State SEEK *	\$ 4,636	\$	8,828,637
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	8,828,637
Less Capital Outlay			190,430
Net General Fund SEEK		\$	8,638,207

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 7,287,756
At Risk	775,025
Exceptional Child	1,344,349
Home & Hospital	14,908
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,140,221
Less Capital Outlay	190,430
Base Prorated Adjustment	0
SEEK State Amount	\$ 7,091,387



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$190,430.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 391 Mason County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1	,237,660,931	Prior Year End of Year AADA	2,450.000
Per Pupil Assessment		\$	505,168	Growth	0.000
91-92 State Per Pupil Funding		\$	2,481.00	Prior Year AADA Plus Growth	2,450.000
Transportation (Unprorated)		\$	1,924,889	At Risk	1,480.000
Maximum Tier I Rate			46.5	Prior Year December 1 Child Count	,
Levied Equivalent Rate			53.9	Low (Severe: Weight 2.35)	44
Base Year Levied Equivalent Rate			53.9	Moderate (Moderate: Weight 1.17)	215
Current year Levied Equivalent Rate			54.9	High (Speech: Weight 0.24)	110
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	4.500
				Limited English Proficiency	26

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 618,830	\$ 269,295	\$	0	\$	269,295
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	9,376,150
At Risk	347		849,594
Home & Hospital	7		16,772
Exceptional Child	596		1,459,426
Transportation	491		1,203,592
Limited English Proficiency	 4	_	9,552
Calculated Base Funding	\$ 5,271	\$	12,915,086
Less 30 Cent Local Effort	 1,516		3,712,983
Calculated State Portion	\$ 3,756	\$	9,202,103
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,756	\$	9,202,103
State Tier I	253		620,217
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 253	\$	620,217
Hold Harmless	0		0
Total State SEEK *	\$ 4,009	\$	9,822,320
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	9,822,320
Less Capital Outlay		_	245,000
Net General Fund SEEK		\$	9,577,320

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 9,376,150
At Risk	849,594
Exceptional Child	1,459,426
Home & Hospital	16,772
Limited English Proficiency	9,552
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,712,983
Less Capital Outlay	245,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 7,753,511



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$245,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 392 Mayfield Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	3	327,000,000	Prior Year End of Year AADA	1,430.000
Per Pupil Assessment	:	\$	228,671	Growth	0.000
91-92 State Per Pupil Funding	:	\$	2,650.00	Prior Year AADA Plus Growth	1,430.000
Transportation (Unprorated)	:	\$	488,573	At Risk	1,075.000
Maximum Tier I Rate			45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate			91.7	Low (Severe: Weight 2.35)	37
Base Year Levied Equivalent Rate			91.7	Moderate (Moderate: Weight 1.17)	96
Current year Levied Equivalent Rate			93.0	High (Speech: Weight 0.24)	111
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	3.000
				Limited English Proficiency	223

NICKELS CALCULATION:			P	rorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 163,500	\$ 354,875	\$	0	\$	354,875
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 163,500	\$ 354,875	\$	0	\$	354,875
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 5,472,610
At Risk	432	617,104
Home & Hospital	8	11,181
Exceptional Child	605	864,558
Transportation	214	305,494
Limited English Proficiency	57	81,928
Calculated Base Funding	\$ 5,142	\$ 7,352,875
Less 30 Cent Local Effort	686	 981,000
Calculated State Portion	\$ 4,456	\$ 6,371,875
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,456	\$ 6,371,875
State Tier I	541	773,857
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 541	\$ 773,857
Hold Harmless	 0	 0
Total State SEEK *	\$ 4,997	\$ 7,145,732
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 7,145,732
Less Capital Outlay		143,000
Net General Fund SEEK		\$ 7,002,732

1	SEEK STATE CALCULATION:		<u>Total</u>
	Guaranteed Base *	\$	5,472,610
.	At Risk		617,104
.	Exceptional Child		864,558
:	Home & Hospital		11,181
-	Limited English Proficiency		81,928
	Hold Harmless		0
-	Prior Year Adjustment		0
	SFSF **		0
-	January Growth **		0
1	4% Adjusted Assessment **		0
	Negative Payment		0
-	Less 30 Cent Local Effort		981,000
'	Less Capital Outlay		143,000
	Base Prorated Adjustment	_	0
·	SEEK State Amount	\$	5,923,381
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$143,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 395 McCracken County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	3	,820,114,619	Prior Year End of Year AADA	6,422.800
Per Pupil Assessment		\$	594,774	Growth	0.000
91-92 State Per Pupil Funding		\$	2,355.00	Prior Year AADA Plus Growth	6,422.800
Transportation (Unprorated)		\$	3,443,234	At Risk	2,863.300
Maximum Tier I Rate			45.6	Prior Year December 1 Child Count	•
Levied Equivalent Rate			54.0	Low (Severe: Weight 2.35)	148
Base Year Levied Equivalent Rate			54.6	Moderate (Moderate: Weight 1.17)	388
Current year Levied Equivalent Rate	2		54.0	High (Speech: Weight 0.24)	228
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	13.600
				Limited English Proficiency	13

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 1,910,057	\$ 418,208	\$	0	\$	418,208
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 1,910,057	\$ 418,208	\$	0	\$	418,208
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Day Dunil		Tatal
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	24,580,056
At Risk	256		1,643,677
Home & Hospital	8		50,687
Exceptional Child	510		3,277,749
Transportation	335		2,152,981
Limited English Proficiency	1		4,776
Calculated Base Funding	\$ 4,937	\$	31,709,926
Less 30 Cent Local Effort	1,784		11,460,344
Calculated State Portion	\$ 3,153	\$	20,249,582
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,153	\$	20,249,582
State Tier I	138		889,134
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 138	\$	889,134
Hold Harmless	0		0
Total State SEEK *	\$ 3,291	\$	21,138,716
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	21,138,716
Less Capital Outlay		_	642,280
Net General Fund SEEK		\$	20,496,436

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 24,580,056
At Risk	1,643,677
Exceptional Child	3,277,749
Home & Hospital	50,687
Limited English Proficiency	4,776
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	11,460,344
Less Capital Outlay	642,280
Base Prorated Adjustment	0
SEEK State Amount	\$ 17,454,321



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$642,280.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 401 McCreary County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	494,018,224	Prior Year End of Year AADA	2,602.000
Per Pupil Assessment		\$ 189,861	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,304.00	Prior Year AADA Plus Growth	2,602.000
Transportation (Unprorated)		\$ 1,753,886	At Risk	2,070.600
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	•
Levied Equivalent Rate		53.7	Low (Severe: Weight 2.35)	76
Base Year Levied Equivalent Rate		56.4	Moderate (Moderate: Weight 1.17)	294
Current year Levied Equivalent Rate	!	53.7	High (Speech: Weight 0.24)	122
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	18.800
			Limited English Proficiency	0

NICKELS CALCULATION:		Ci. I		Prorated .	• 1:	
	<u>Local</u>	<u>State</u>	Ad	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 247,009	\$ 696,216	\$	0	\$	696,216
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	9,957,854
At Risk	457		1,188,628
Home & Hospital	27		70,068
Exceptional Child	812		2,111,968
Transportation	421		1,096,667
Limited English Proficiency	0		0
Calculated Base Funding	\$ 5,544	\$	14,425,185
Less 30 Cent Local Effort	 570		1,482,055
Calculated State Portion	\$ 4,974	\$	12,943,130
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,974	\$	12,943,130
State Tier I	642		1,669,900
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 642	\$	1,669,900
Hold Harmless	 0	_	0
Total State SEEK *	\$ 5,616	\$	14,613,030
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	14,613,030
Less Capital Outlay			260,200
Net General Fund SEEK		\$	14,352,830

	<u>Total</u>
\$	9,957,854
	1,188,628
	2,111,968
	70,068
	0
	0
	0
	0
	0
	0
	0
	1,482,055
	260,200
_	0
\$	11,586,263
	_



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$260,200.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 405 McLean County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	493,212,236	Prior Year End of Year AADA	1,420.000
Per Pupil Assessment		\$ 347,333	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,647.00	Prior Year AADA Plus Growth	1,420.000
Transportation (Unprorated)		\$ 928,407	At Risk	641.100
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.0	Low (Severe: Weight 2.35)	29
Base Year Levied Equivalent Rate		58.0	Moderate (Moderate: Weight 1.17)	150
Current year Levied Equivalent Rate		58.8	High (Speech: Weight 0.24)	62
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	10.800
			Limited English Proficiency	6

Local Si   Si   FSPK	State Adjustment Adjusted State  1,144 \$ 0 \$ 268,144  0 \$ 0 \$ 0
Original Growth \$ 0 \$	
	0 \$ 0 \$
Equalized Growth \$ 0	
Recallable \$ 0 \$	0 \$ 0 \$
Equalized Facility Funding \$ 0 \$	0 \$ 0 \$
BRAC \$ 0 \$	0 \$ 0 \$
Category Five \$ 0 \$	0 \$ 0 \$

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 5,434,340
At Risk	259	368,023
Home & Hospital	28	40,252
Exceptional Child	697	989,394
Transportation	409	580,513
Limited English Proficiency	 2	 2,204
Calculated Base Funding	\$ 5,222	\$ 7,414,726
Less 30 Cent Local Effort	1,042	1,479,637
Calculated State Portion	\$ 4,180	\$ 5,935,089
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,180	\$ 5,935,089
State Tier I	427	606,556
State Tier I Prorated Adjustment	0	 0
Adjusted Tier I	\$ 427	\$ 606,556
Hold Harmless	0	0
Total State SEEK *	\$ 4,607	\$ 6,541,645
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 6,541,645
Less Capital Outlay		 142,000
Net General Fund SEEK		\$ 6,399,645

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	5,434,340
At Risk		368,023
Exceptional Child		989,394
Home & Hospital		40,252
Limited English Proficiency		2,204
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,479,637
Less Capital Outlay		142,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	5,212,576



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$142,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 411 Meade County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1	,464,302,110	Prior Year End of Year AADA	4,620.000
Per Pupil Assessment		\$	316,949	Growth	0.000
91-92 State Per Pupil Funding		\$	2,672.00	Prior Year AADA Plus Growth	4,620.000
Transportation (Unprorated)		\$	3,092,919	At Risk	2,145.100
Maximum Tier I Rate			46.1	Prior Year December 1 Child Count	,
Levied Equivalent Rate			54.9	Low (Severe: Weight 2.35)	118
Base Year Levied Equivalent Rate			55.5	Moderate (Moderate: Weight 1.17)	337
Current year Levied Equivalent Rate			54.9	High (Speech: Weight 0.24)	72
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	23.000
				Limited English Proficiency	20

NICKELS CALCULATION:			P	rorated		
	Local	<u>State</u>	_	<u>ustment</u>	<u>Adju</u>	sted State
FSPK	\$ 732,151	\$ 942,599	\$	0	\$	942,599
Original Growth	\$ 732,151	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 732,151	\$ 942,599	\$	0	\$	942,599
Equalized Facility Funding	\$ 0	\$ 942,599	\$	0	\$	942,599
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	17,680,740
At Risk	267		1,231,395
Home & Hospital	19		85,721
Exceptional Child	571		2,636,305
Transportation	419		1,933,936
Limited English Proficiency	 2	_	7,348
Calculated Base Funding	\$ 5,103	\$	23,575,445
Less 30 Cent Local Effort	 951	_	4,392,906
Calculated State Portion	\$ 4,152	\$	19,182,539
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,152	\$	19,182,539
State Tier I	452		2,088,190
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 452	\$	2,088,190
Hold Harmless	 0		0
Total State SEEK *	\$ 4,604	\$	21,270,729
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	21,270,729
Less Capital Outlay			462,000
Net General Fund SEEK		\$	20,808,729

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	17,680,740
At Risk		1,231,395
Exceptional Child		2,636,305
Home & Hospital		85,721
Limited English Proficiency		7,348
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		4,392,906
Less Capital Outlay		462,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	16,786,603



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$462,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 415 Menifee County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	183,000,000	Prior Year End of Year AADA	990.000
Per Pupil Assessment	\$	184,848	Growth	0.000
91-92 State Per Pupil Funding	\$	2,928.00	Prior Year AADA Plus Growth	990.000
Transportation (Unprorated)	\$	723,857	At Risk	803.000
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		60.3	Low (Severe: Weight 2.35)	28
Base Year Levied Equivalent Rate		61.3	Moderate (Moderate: Weight 1.17)	73
Current year Levied Equivalent Rate		60.3	High (Speech: Weight 0.24)	47
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated_		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 91,500	\$ 267,375	\$	0	\$	267,375
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	3,788,730
At Risk		466		460,962
Home & Hospital		8		7,454
Exceptional Child		628		621,849
Transportation		457		452,612
Limited English Proficiency	_	0	_	0
Calculated Base Funding	\$	5,385	\$	5,331,607
Less 30 Cent Local Effort		555		549,000
Calculated State Portion	\$	4,831	\$	4,782,607
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,831	\$	4,782,607
State Tier I		632		626,149
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	632	\$	626,149
Hold Harmless	_	0	_	0
Total State SEEK *	\$	5,463	\$	5,408,756
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	5,408,756
Less Capital Outlay				99,000
Net General Fund SEEK			\$	5,309,756

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,788,730
At Risk	460,962
Exceptional Child	621,849
Home & Hospital	7,454
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	549,000
Less Capital Outlay	99,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 4,230,995
1	



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$99,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 421 Mercer County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	1,244,000,0	OO Prior Year End of Year AADA	2,680.000
Per Pupil Assessment		\$ 464,1	79 Growth	0.000
91-92 State Per Pupil Funding		\$ 2,594.	00 Prior Year AADA Plus Growth	2,680.000
Transportation (Unprorated)		\$ 1,748,1	74 At Risk	1,326.000
Maximum Tier I Rate		46	.4 Prior Year December 1 Child Count	•
Levied Equivalent Rate		66	.2 Low (Severe: Weight 2.35)	81
Base Year Levied Equivalent Rate		66	.2 Moderate (Moderate: Weight 1.17)	264
Current year Levied Equivalent Rate		70	.0 High (Speech: Weight 0.24)	81
Current Year Second Month Growth	%	0.0	00 Prior Year Home & Hospital	10.500
			Limited English Proficiency	30

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 622,000	\$ 349,500	\$ 0	\$	349,500
Original Growth	\$ 622,000	\$ 349,500	\$ 0	\$	349,500
Equalized Growth	\$ 622,000				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	10,256,360
At Risk	284		761,190
Home & Hospital	15		39,134
Exceptional Child	741		1,984,950
Transportation	408		1,093,096
Limited English Proficiency	4		11,022
Calculated Base Funding	\$ 5,278	\$	14,145,752
Less 30 Cent Local Effort	 1,393		3,732,000
Calculated State Portion	\$ 3,886	\$	10,413,752
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 3,886	\$	10,413,752
State Tier I	298		798,696
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 298	\$	798,696
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,184	\$	11,212,448
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	11,212,448
Less Capital Outlay		_	268,000
Net General Fund SEEK		\$	10,944,448

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 10,256,360
At Risk	761,190
Exceptional Child	1,984,950
Home & Hospital	39,134
Limited English Proficiency	11,022
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,732,000
Less Capital Outlay	268,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 9,052,656



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$268,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 425 Metcalfe County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	393,665,242	Prior Year End of Year AADA	1,332.000
Per Pupil Assessment		\$ 295,544	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,004.00	Prior Year AADA Plus Growth	1,332.000
Transportation (Unprorated)		\$ 877,136	At Risk	991.000
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		64.3	Low (Severe: Weight 2.35)	40
Base Year Levied Equivalent Rate		64.3	Moderate (Moderate: Weight 1.17)	85
Current year Levied Equivalent Rate		65.4	High (Speech: Weight 0.24)	66
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	6.200
			Limited English Proficiency	5

NICKELS CALCULATION:	Local	<u>State</u>	<u>A</u>	<u>Prorated</u> djustment	<u>Adju</u>	sted State
FSPK	\$ 196,833	\$ 286,017	\$	0	\$	286,017
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 196,833	\$ 286,017	\$	0	\$	286,017

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 5,097,564
At Risk	427	568,884
Home & Hospital	17	23,107
Exceptional Child	601	800,953
Transportation	412	548,454
Limited English Proficiency	1	 1,837
Calculated Base Funding	\$ 5,286	\$ 7,040,799
Less 30 Cent Local Effort	887	1,180,996
Calculated State Portion	\$ 4,399	\$ 5,859,803
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	 0
Adjusted State Portion	\$ 4,399	\$ 5,859,803
State Tier I	492	654,799
State Tier I Prorated Adjustment	0	 0
Adjusted Tier I	\$ 492	\$ 654,799
Hold Harmless	0	 0
Total State SEEK *	\$ 4,891	\$ 6,514,602
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 6,514,602
Less Capital Outlay		133,200
Net General Fund SEEK		\$ 6,381,402

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 5,097,564
At Risk	568,884
Exceptional Child	800,953
Home & Hospital	23,107
Limited English Proficiency	1,837
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,180,996
Less Capital Outlay	133,200
Base Prorated Adjustment	0
SEEK State Amount	\$ 5,178,149



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$133,200.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 426 Middlesboro Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	451,414,937	Prior Year End of Year AADA	1,165.000
Per Pupil Assessment		\$ 387,481	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,860.00	Prior Year AADA Plus Growth	1,165.000
Transportation (Unprorated)		\$ 530,571	At Risk	970.000
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		60.6	Low (Severe: Weight 2.35)	29
Base Year Levied Equivalent Rate		62.3	Moderate (Moderate: Weight 1.17)	144
Current year Levied Equivalent Rate		60.6	High (Speech: Weight 0.24)	47
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	15.000
			Limited English Proficiency	7

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	Ad	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 225,707	\$ 196,605	\$	0	\$	196,605
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 4,458,455
At Risk	478	556,829
Home & Hospital	48	55,905
Exceptional Child	814	948,752
Transportation	285	331,755
Limited English Proficiency	 2	 2,572
Calculated Base Funding	\$ 5,454	\$ 6,354,268
Less 30 Cent Local Effort	 1,162	 1,354,245
Calculated State Portion	\$ 4,292	\$ 5,000,023
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	0
Adjusted State Portion	\$ 4,292	\$ 5,000,023
State Tier I	393	457,612
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 393	\$ 457,612
Hold Harmless	 0	0
Total State SEEK *	\$ 4,685	\$ 5,457,635
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 5,457,635
Less Capital Outlay		116,500
Net General Fund SEEK		\$ 5,341,135

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l	SEEK STATE CALCULATION:	<u>Total</u>
l	Guaranteed Base *	\$ 4,458,455
l	At Risk	556,829
l	Exceptional Child	948,752
l	Home & Hospital	55,905
l	Limited English Proficiency	2,572
l	Hold Harmless	0
l	Prior Year Adjustment	0
l	SFSF **	0
l	January Growth **	0
l	4% Adjusted Assessment **	0
l	Negative Payment	0
l	Less 30 Cent Local Effort	1,354,245
l	Less Capital Outlay	116,500
l	Base Prorated Adjustment	0
l	SEEK State Amount	\$ 4,551,768
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$116,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 431 Monroe County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	410,463,419	Prior Year End of Year AADA	1,692.000
Per Pupil Assessment		\$ 242,591	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,961.00	Prior Year AADA Plus Growth	1,692.000
Transportation (Unprorated)		\$ 930,931	At Risk	1,113.000
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	•
Levied Equivalent Rate		67.8	Low (Severe: Weight 2.35)	25
Base Year Levied Equivalent Rate		69.5	Moderate (Moderate: Weight 1.17)	130
Current year Levied Equivalent Rate		67.8	High (Speech: Weight 0.24)	98
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	14.000
			Limited English Proficiency	42

Original Growth         \$         0         \$         0         \$           Equalized Growth         \$         0         \$         0         \$           Recallable         \$         0         \$         0         \$	
Original Growth         \$         0         \$         0         \$           Equalized Growth         \$         0         \$         0         \$           Recallable         \$         0         \$         0         \$	State
Equalized Growth \$ 0  Recallable \$ 0 \$ 0 \$ 0 \$	08,118
Recallable \$ 0 \$ 0 \$	0
Equalized Facility Funding \$ 205.232 \$ 408.118 \$ 0 \$ 408	0
	08,118
BRAC \$ 0 \$ 0 \$	0
Category Five \$ 0 \$ 0 \$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 6,475,284
At Risk	378	638,918
Home & Hospital	31	52,178
Exceptional Child	530	896,934
Transportation	344	582,091
Limited English Proficiency	 9	 15,430
Calculated Base Funding	\$ 5,119	\$ 8,660,835
Less 30 Cent Local Effort	 728	 1,231,390
Calculated State Portion	\$ 4,391	\$ 7,429,445
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,391	\$ 7,429,445
State Tier I	531	899,245
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 531	\$ 899,245
Hold Harmless	 0	0
Total State SEEK *	\$ 4,922	\$ 8,328,690
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 8,328,690
Less Capital Outlay		169,200
Net General Fund SEEK		\$ 8,159,490

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 6,475,284
At Risk	638,918
Exceptional Child	896,934
Home & Hospital	52,178
Limited English Proficiency	15,430
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,231,390
Less Capital Outlay	169,200
Base Prorated Adjustment	0
SEEK State Amount	\$ 6,678,154



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$169,200.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 435 Montgomery County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	1,448,819,890	Prior Year End of Year AADA	4,404.000
Per Pupil Assessment	\$	328,978	Growth	0.000
91-92 State Per Pupil Funding	\$	2,953.00	Prior Year AADA Plus Growth	4,404.000
Transportation (Unprorated)	\$	2,938,392	At Risk	2,532.000
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	·
Levied Equivalent Rate		60.8	Low (Severe: Weight 2.35)	189
Base Year Levied Equivalent Rate		60.8	Moderate (Moderate: Weight 1.17)	231
Current year Levied Equivalent Rate		62.0	High (Speech: Weight 0.24)	104
Current Year Second Month Growth %	o O	0.000	Prior Year Home & Hospital	48.000
			Limited English Proficiency	97

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	<u>Local</u>	<u>State</u>	Ad	<u>justment</u>	<u>Aaju</u>	sted State
FSPK	\$ 724,410	\$ 872,040	\$	0	\$	872,040
Original Growth	\$ 724,410	\$ 872,040	\$	0	\$	872,040
Equalized Growth	\$ 724,410					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	16,854,108
At Risk		330		1,453,495
Home & Hospital		41		178,896
Exceptional Child		643		2,829,607
Transportation		417		1,837,314
Limited English Proficiency		8		35,637
Calculated Base Funding	\$	5,265	\$	23,189,057
Less 30 Cent Local Effort		987		4,346,460
Calculated State Portion	\$	4,279	\$	18,842,597
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,279	\$	18,842,597
State Tier I		452		1,990,226
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	452	\$	1,990,226
Hold Harmless		0		0
Total State SEEK *	\$	4,730	\$	20,832,823
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	20,832,823
Less Capital Outlay			_	440,400
Net General Fund SEEK			\$	20,392,423

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	16,854,108
At Risk		1,453,495
Exceptional Child		2,829,607
Home & Hospital		178,896
Limited English Proficiency		35,637
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		4,346,460
Less Capital Outlay		440,400
Base Prorated Adjustment	_	0
SEEK State Amount	\$	16,564,883

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$440,400.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 436 Monticello Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

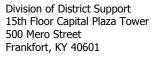
SEEK INPUTS:				
Assessment	\$	76,175,507	Prior Year End of Year AADA	766.105
Per Pupil Assessment		\$ 99,432	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,063.00	Prior Year AADA Plus Growth	766.105
Transportation (Unprorated)		\$ 387,286	At Risk	539.471
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		80.6	Low (Severe: Weight 2.35)	12
Base Year Levied Equivalent Rate		82.8	Moderate (Moderate: Weight 1.17)	78
Current year Levied Equivalent Rate		80.6	High (Speech: Weight 0.24)	13
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	5.426
			Limited English Proficiency	68

NICKELS CALCULATION:			P	rorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 38,088	\$ 239,625	\$	0	\$	239,625
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	2,931,884
At Risk		404		309,683
Home & Hospital		26		20,223
Exceptional Child		612		469,114
Transportation		316		242,162
Limited English Proficiency	_	33	_	24,983
Calculated Base Funding	\$	5,219	\$	3,998,049
Less 30 Cent Local Effort	_	298		228,527
Calculated State Portion	\$	4,920	\$	3,769,522
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0		0
Adjusted State Portion	\$	4,920	\$	3,769,522
State Tier I		700		536,242
State Tier I Prorated Adjustment	_	0		0
Adjusted Tier I	\$	700	\$	536,242
Hold Harmless	_	0	_	0
Total State SEEK *	\$	5,620	\$	4,305,764
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	4,305,764
Less Capital Outlay				76,611
Net General Fund SEEK			\$	4,229,153

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,931,884
At Risk	309,683
Exceptional Child	469,114
Home & Hospital	20,223
Limited English Proficiency	24,983
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	228,527
Less Capital Outlay	76,611
Base Prorated Adjustment	0
SEEK State Amount	\$ 3,450,749

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$76,611.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 441 Morgan County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	381,694,014	Prior Year End of Year AADA	1,861.000
Per Pupil Assessment	:	205,102	Growth	0.000
91-92 State Per Pupil Funding	:	3,174.00	Prior Year AADA Plus Growth	1,861.000
Transportation (Unprorated)	:	1,329,133	At Risk	1,389.800
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	•
Levied Equivalent Rate		64.5	Low (Severe: Weight 2.35)	46
Base Year Levied Equivalent Rate		64.5	Moderate (Moderate: Weight 1.17)	100
Current year Levied Equivalent Rate		64.6	High (Speech: Weight 0.24)	196
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	7.800
			Limited English Proficiency	2

NICKELS CALCULATION:			F	rorated		
	Local	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 190,847	\$ 483,765	\$	0	\$	483,765
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
	<u>ı cı ı upıı</u>	1000
Guaranteed Base *	\$ 3,827	\$ 7,122,047
At Risk	429	797,815
Home & Hospital	16	29,071
Exceptional Child	560	1,041,480
Transportation	447	831,078
Limited English Proficiency	 0	 735
Calculated Base Funding	\$ 5,278	\$ 9,822,226
Less 30 Cent Local Effort	 615	 1,145,082
Calculated State Portion	\$ 4,663	\$ 8,677,144
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,663	\$ 8,677,144
State Tier I	597	1,110,103
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 597	\$ 1,110,103
Hold Harmless	 0	 0
Total State SEEK *	\$ 5,259	\$ 9,787,247
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 9,787,247
Less Capital Outlay		186,100
Net General Fund SEEK		\$ 9,601,147

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 7,122,047
At Risk	797,815
Exceptional Child	1,041,480
Home & Hospital	29,071
Limited English Proficiency	735
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,145,082
Less Capital Outlay	186,100
Base Prorated Adjustment	 0
SEEK State Amount	\$ 7,659,966



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$186,100.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 445 Muhlenberg County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1	,564,212,462	Prior Year End of Year AADA	4,664.178
Per Pupil Assessment		\$	335,367	Growth	0.000
91-92 State Per Pupil Funding		\$	2,575.00	Prior Year AADA Plus Growth	4,664.178
Transportation (Unprorated)		\$	2,918,664	At Risk	2,406.373
Maximum Tier I Rate			45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate			44.6	Low (Severe: Weight 2.35)	101
Base Year Levied Equivalent Rate			48.8	Moderate (Moderate: Weight 1.17)	254
Current year Levied Equivalent Rate			44.6	High (Speech: Weight 0.24)	276
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	26.367
				Limited English Proficiency	0

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	iustment	<u>Adju</u>	sted State
FSPK	\$ 782,106	\$ 908,658	\$	0	\$	908,658
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	17,849,809
At Risk	296		1,381,378
Home & Hospital	21		98,270
Exceptional Child	493		2,299,147
Transportation	391		1,824,978
Limited English Proficiency	0		0
Calculated Base Funding	\$ 5,028	\$	23,453,582
Less 30 Cent Local Effort	1,006		4,692,637
Calculated State Portion	\$ 4,022	\$	18,760,945
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,022	\$	18,760,945
State Tier I	374		1,744,624
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 374	\$	1,744,624
Hold Harmless	 0		0
Total State SEEK *	\$ 4,396	\$	20,505,569
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	20,505,569
Less Capital Outlay		_	466,418
Net General Fund SEEK		\$	20,039,151

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	17,849,809
At Risk		1,381,378
Exceptional Child		2,299,147
Home & Hospital		98,270
Limited English Proficiency		0
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		4,692,637
Less Capital Outlay		466,418
Base Prorated Adjustment	_	0
SEEK State Amount	\$	16,469,549



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$466,418.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 446 Murray Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

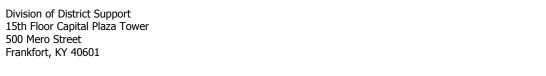
SEEK INPUTS:				
Assessment	\$	510,225,500	Prior Year End of Year AADA	1,360.000
Per Pupil Assessment		\$ 375,166	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,362.00	Prior Year AADA Plus Growth	1,360.000
Transportation (Unprorated)		\$ 336,607	At Risk	500.000
Maximum Tier I Rate		44.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		70.9	Low (Severe: Weight 2.35)	22
Base Year Levied Equivalent Rate		72.2	Moderate (Moderate: Weight 1.17)	66
Current year Levied Equivalent Rate		70.9	High (Speech: Weight 0.24)	81
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	45

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	justment	<u>Adju</u>	sted State
FSPK	\$ 255,113	\$ 237,887	\$ 0	\$	237,887
Original Growth	\$ 255,113	\$ 237,887	\$ 0	\$	237,887
Equalized Growth	\$ 255,113				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 5,204,720
At Risk	211	287,025
Home & Hospital	5	7,454
Exceptional Child	417	567,774
Transportation	155	210,473
Limited English Proficiency	 12	 16,533
Calculated Base Funding	\$ 4,628	\$ 6,293,979
Less 30 Cent Local Effort	 1,125	 1,530,677
Calculated State Portion	\$ 3,502	\$ 4,763,303
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 3,502	\$ 4,763,303
State Tier I	342	464,684
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 342	\$ 464,684
Hold Harmless	 0	 0
Total State SEEK *	\$ 3,844	\$ 5,227,987
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 5,227,987
Less Capital Outlay		136,000
Net General Fund SEEK		\$ 5,091,987

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 5,204,720
At Risk	287,025
Exceptional Child	567,774
Home & Hospital	7,454
Limited English Proficiency	16,533
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,530,677
Less Capital Outlay	136,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 4,416,829

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$136,000.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 451 Nelson County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	2,165,000,000	Prior Year End of Year AADA	4,215.000
Per Pupil Assessment	\$	513,642	Growth	0.000
91-92 State Per Pupil Funding	\$	2,516.00	Prior Year AADA Plus Growth	4,215.000
Transportation (Unprorated)	\$	2,681,009	At Risk	2,025.000
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	·
Levied Equivalent Rate		69.1	Low (Severe: Weight 2.35)	91
Base Year Levied Equivalent Rate		69.1	Moderate (Moderate: Weight 1.17)	266
Current year Levied Equivalent Rate		72.5	High (Speech: Weight 0.24)	218
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	5.600
			Limited English Proficiency	7

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 1,082,500	\$ 445,438	\$	0	\$	445,438
Original Growth	\$ 1,082,500	\$ 445,438	\$	0	\$	445,438
Equalized Growth	\$ 1,082,500					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	5 5 "		
SEER GAEGGERIIGH	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	16,130,805
At Risk	276		1,162,451
Home & Hospital	5		20,871
Exceptional Child	524		2,209,672
Transportation	398		1,676,378
Limited English Proficiency	 1		2,572
Calculated Base Funding	\$ 5,030	\$	21,202,749
Less 30 Cent Local Effort	 1,541		6,495,000
Calculated State Portion	\$ 3,489	\$	14,707,749
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 3,489	\$	14,707,749
State Tier I	230		971,113
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 230	\$	971,113
Hold Harmless	 0		0
Total State SEEK *	\$ 3,720	\$	15,678,862
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	15,678,862
Less Capital Outlay			421,500
Net General Fund SEEK		\$	15,257,362

	SEEK STATE CALCULATION:		<u>Total</u>
١	Guaranteed Base *	\$	16,130,805
١	At Risk		1,162,451
١	Exceptional Child		2,209,672
١	Home & Hospital		20,871
١	Limited English Proficiency		2,572
	Hold Harmless		0
	Prior Year Adjustment		0
١	SFSF **		0
	January Growth **		0
١	4% Adjusted Assessment **		0
	Negative Payment		0
	Less 30 Cent Local Effort		6,495,000
١	Less Capital Outlay		421,500
.	Base Prorated Adjustment	_	0
	SEEK State Amount	\$	12,609,871
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<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$421,500.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 452 Newport Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

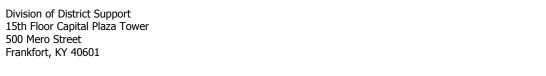
SEEK INPUTS:				
Assessment	\$	856,000,000	Prior Year End of Year AADA	1,510.000
Per Pupil Assessment		\$ 566,887	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,939.00	Prior Year AADA Plus Growth	1,510.000
Transportation (Unprorated)		\$ 168,734	At Risk	1,384.000
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	·
Levied Equivalent Rate		93.4	Low (Severe: Weight 2.35)	52
Base Year Levied Equivalent Rate		93.4	Moderate (Moderate: Weight 1.17)	94
Current year Levied Equivalent Rate		96.3	High (Speech: Weight 0.24)	62
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	47

NICKELS CALCULATION:		G. I	_	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>iustment</u>	<u>Aaju</u>	sted State
FSPK	\$ 428,000	\$ 119,375	\$	0	\$	119,375
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	5,778,770
At Risk	526		794,485
Home & Hospital	5		7,454
Exceptional Child	626		945,499
Transportation	70		105,506
Limited English Proficiency	11		17,267
Calculated Base Funding	\$ 5,066	\$	7,648,981
Less 30 Cent Local Effort	 1,701		2,568,000
Calculated State Portion	\$ 3,365	\$	5,080,981
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 3,365	\$	5,080,981
State Tier I	167		252,289
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 167	\$	252,289
Hold Harmless	 0		0
Total State SEEK *	\$ 3,532	\$	5,333,270
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	5,333,270
Less Capital Outlay			151,000
Net General Fund SEEK		\$	5,182,270

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 5,778,770
At Risk	794,485
Exceptional Child	945,499
Home & Hospital	7,454
Limited English Proficiency	17,267
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,568,000
Less Capital Outlay	151,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 4,824,475

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$151,000.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 455 Nicholas County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	286,592,485	Prior Year End of Year AADA	1,035.000
Per Pupil Assessment		\$ 276,901	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,798.00	Prior Year AADA Plus Growth	1,035.000
Transportation (Unprorated)		\$ 635,760	At Risk	580.000
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		50.6	Low (Severe: Weight 2.35)	16
Base Year Levied Equivalent Rate		52.1	Moderate (Moderate: Weight 1.17)	55
Current year Levied Equivalent Rate	:	50.6	High (Speech: Weight 0.24)	44
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.700
			Limited English Proficiency	2

NICKELS CALCULATION:			<u>P</u>	rorated		
	<u>Local</u>	<u>State</u>	<u>Adj</u>	<u>ustment</u>	<u>Adju</u>	sted State
FSPK	\$ 143,296	\$ 231,891	\$	0	\$	231,891
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 143,296	\$ 231,891	\$	0	\$	231,891
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	3,960,945
At Risk	•	322	•	332,949
Home & Hospital		13		13,790
Exceptional Child		416		430,576
Transportation		384		397,527
Limited English Proficiency		1		735
Calculated Base Funding	\$	4,963	\$	5,136,522
Less 30 Cent Local Effort		831	_	859,777
Calculated State Portion	\$	4,132	\$	4,276,745
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,132	\$	4,276,745
State Tier I		481		498,294
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	481	\$	498,294
Hold Harmless		0	_	0
Total State SEEK *	\$	4,614	\$	4,775,039
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$ <u>_</u>	4,775,039
Less Capital Outlay			_	103,500
Net General Fund SEEK			\$	4,671,539

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,960,945
At Risk	332,949
Exceptional Child	430,576
Home & Hospital	13,790
Limited English Proficiency	735
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	859,777
Less Capital Outlay	103,500
Base Prorated Adjustment	 0
SEEK State Amount	\$ 3,775,718



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$103,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 461 Ohio County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1	,130,000,000	Prior Year End of Year AADA	3,596.400
Per Pupil Assessment		\$	314,203	Growth	0.000
91-92 State Per Pupil Funding		\$	2,650.00	Prior Year AADA Plus Growth	3,596.400
Transportation (Unprorated)		\$	2,356,394	At Risk	2,350.000
Maximum Tier I Rate			46.3	Prior Year December 1 Child Count	•
Levied Equivalent Rate			57.3	Low (Severe: Weight 2.35)	105
Base Year Levied Equivalent Rate			57.3	Moderate (Moderate: Weight 1.17)	250
Current year Levied Equivalent Rate			61.0	High (Speech: Weight 0.24)	76
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	14.000
				Limited English Proficiency	73

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 565,000	\$ 738,695	\$	0	\$	738,695
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	13,763,423
At Risk	375		1,349,018
Home & Hospital	15		52,178
Exceptional Child	593		2,133,514
Transportation	410		1,473,403
Limited English Proficiency	7		26,820
Calculated Base Funding	\$ 5,227	\$	18,798,356
Less 30 Cent Local Effort	943		3,390,000
Calculated State Portion	\$ 4,284	\$	15,408,356
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,284	\$	15,408,356
State Tier I	465		1,672,766
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 465	\$	1,672,766
Hold Harmless	0		0
Total State SEEK *	\$ 4,750	\$	17,081,122
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	17,081,122
Less Capital Outlay			359,640
Net General Fund SEEK		\$	16,721,482

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	13,763,423
At Risk		1,349,018
Exceptional Child		2,133,514
Home & Hospital		52,178
Limited English Proficiency		26,820
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		3,390,000
Less Capital Outlay		359,640
Base Prorated Adjustment	_	0
SEEK State Amount	\$	13,575,313

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$359,640.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 465 Oldham County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	6,	,005,317,569	Prior Year End of Year AADA	11,023.500
Per Pupil Assessment		\$	544,774	Growth	0.000
91-92 State Per Pupil Funding		\$	2,308.00	Prior Year AADA Plus Growth	11,023.500
Transportation (Unprorated)		\$	6,262,243	At Risk	2,084.100
Maximum Tier I Rate			45.7	Prior Year December 1 Child Count	,
Levied Equivalent Rate			71.7	Low (Severe: Weight 2.35)	389
Base Year Levied Equivalent Rate			71.7	Moderate (Moderate: Weight 1.17)	696
Current year Levied Equivalent Rate			72.6	High (Speech: Weight 0.24)	396
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	9.000
				Limited English Proficiency	236

NICKELS CALCULATION:			F	rorated		
	Local	<u>State</u>	_	<u>ustment</u>	<u>Adju</u>	sted State
FSPK	\$ 3,002,659	\$ 993,360	\$	0	\$	993,360
Original Growth	\$ 3,002,659	\$ 993,360	\$	0	\$	993,360
Equalized Growth	\$ 3,002,659					
Recallable	\$ 3,002,659	\$ 993,360	\$	0	\$	993,360
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	42,186,935
At Risk	109		1,196,378
Home & Hospital	3		33,543
Exceptional Child	633		6,978,573
Transportation	355		3,915,647
Limited English Proficiency	8		86,705
Calculated Base Funding	\$ 4,935	\$	54,397,781
Less 30 Cent Local Effort	1,634		18,015,953
Calculated State Portion	\$ 3,300	\$	36,381,828
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,300	\$	36,381,828
State Tier I	192		2,115,891
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 192	\$	2,115,891
Hold Harmless	0		0
Total State SEEK *	\$ 3,492	\$	38,497,719
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	38,497,719
Less Capital Outlay			1,102,350
Net General Fund SEEK		\$	37,395,369

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 42,186,935
At Risk	1,196,378
Exceptional Child	6,978,573
Home & Hospital	33,543
Limited English Proficiency	86,705
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	18,015,953
Less Capital Outlay	1,102,350
Base Prorated Adjustment	0
SEEK State Amount	\$ 31,363,831

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,102,350.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 471 Owen County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	663,000,000	Prior Year End of Year AADA	1,663.000
Per Pupil Assessment		\$ 398,677	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,875.00	Prior Year AADA Plus Growth	1,663.000
Transportation (Unprorated)		\$ 1,262,765	At Risk	923.800
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		63.1	Low (Severe: Weight 2.35)	41
Base Year Levied Equivalent Rate		68.0	Moderate (Moderate: Weight 1.17)	125
Current year Levied Equivalent Rate		63.1	High (Speech: Weight 0.24)	55
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	6.300
			Limited English Proficiency	30

NICKELS CALCULATION:			P	rorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 331,500	\$ 271,338	\$	0	\$	271,338
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 331,500	\$ 271,338	\$	0	\$	271,338
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 6,364,301
At Risk	319	530,307
Home & Hospital	14	23,480
Exceptional Child	589	978,947
Transportation	475	789,580
Limited English Proficiency	7	 11,022
Calculated Base Funding	\$ 5,230	\$ 8,697,637
Less 30 Cent Local Effort	1,196	 1,989,000
Calculated State Portion	\$ 4,034	\$ 6,708,637
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	0
Adjusted State Portion	\$ 4,034	\$ 6,708,637
State Tier I	372	619,169
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 372	\$ 619,169
Hold Harmless	0	 0
Total State SEEK *	\$ 4,406	\$ 7,327,806
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 7,327,806
Less Capital Outlay		166,300
Net General Fund SEEK		\$ 7,161,506

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 6,364,301
At Risk	530,307
Exceptional Child	978,947
Home & Hospital	23,480
Limited English Proficiency	11,022
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,989,000
Less Capital Outlay	166,300
Base Prorated Adjustment	0
SEEK State Amount	\$ 5,752,757



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$166,300.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 472 Owensboro Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1	,335,950,901	Prior Year End of Year AADA	3,880.000
Per Pupil Assessment		\$	344,317	Growth	0.000
91-92 State Per Pupil Funding		\$	2,608.00	Prior Year AADA Plus Growth	3,880.000
Transportation (Unprorated)		\$	1,587,084	At Risk	2,755.000
Maximum Tier I Rate			46.0	Prior Year December 1 Child Count	·
Levied Equivalent Rate			93.0	Low (Severe: Weight 2.35)	120
Base Year Levied Equivalent Rate			93.0	Moderate (Moderate: Weight 1.17)	326
Current year Levied Equivalent Rate			96.5	High (Speech: Weight 0.24)	115
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	7.000
				Limited English Proficiency	40

NICKELS CALCULATION:		<b>-</b>		Prorated		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 667,975	\$ 738,525	\$	0	\$	738,525
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

П					
	SEEK CALCULATION:		Per Pupil		<u>Total</u>
	Guaranteed Base *	\$	3,827	\$	14,848,760
	At Risk		408		1,581,508
	Home & Hospital		7		26,089
	Exceptional Child		682		2,644,534
	Transportation		256		992,370
	Limited English Proficiency		4	_	14,696
	Calculated Base Funding	\$	5,182	\$	20,107,957
	Less 30 Cent Local Effort		1,033	_	4,007,853
	Calculated State Portion	\$	4,150	\$	16,100,104
	Base Prorated Adjustment		0		0
	Prior Year Adjustment		0	_	0
	Adjusted State Portion	\$	4,150	\$	16,100,104
	State Tier I		420		1,630,583
	State Tier I Prorated Adjustment	_	0	_	0
	Adjusted Tier I	\$	420	\$	1,630,583
	Hold Harmless		0		0
	Total State SEEK *	\$	4,570	\$	17,730,687
	January Growth **				0
	4% Adjusted Assessment **				0
				_	
	Total State Funds			\$	17,730,687
	Less Capital Outlay				388,000
	Net General Fund SEEK			\$	17,342,687

SE	EK STATE CALCULATION:		<u>Total</u>
Gu	aranteed Base *	\$	14,848,760
At	Risk		1,581,508
Exc	eptional Child		2,644,534
Ho	me & Hospital		26,089
Lim	nited English Proficiency		14,696
Hol	d Harmless		0
Prio	or Year Adjustment		0
SFS	SF **		0
Jan	uary Growth **		0
4%	Adjusted Assessment **		0
Ne	gative Payment		0
Les	s 30 Cent Local Effort		4,007,853
Les	s Capital Outlay		388,000
Bas	se Prorated Adjustment	_	0
SE	EK State Amount	\$	14,719,734
П			

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$388,000.00 is included in the total guaranteed base.

### **SEEK Calculations**

District: 475 Owsley County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

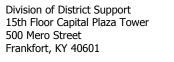
SEEK INPUTS:				
Assessment	\$	123,500,000	Prior Year End of Year AADA	684.000
Per Pupil Assessment		\$ 180,556	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,341.00	Prior Year AADA Plus Growth	684.000
Transportation (Unprorated)		\$ 478,991	At Risk	615.000
Maximum Tier I Rate		47.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		63.3	Low (Severe: Weight 2.35)	15
Base Year Levied Equivalent Rate		63.3	Moderate (Moderate: Weight 1.17)	87
Current year Levied Equivalent Rate		63.3	High (Speech: Weight 0.24)	15
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	15.000
			Limited English Proficiency	0

NICKELS CALCULATION:			ı	Prorated		
	Local	<u>State</u>	-	justment	<u>Adju</u>	sted State
FSPK	\$ 61,750	\$ 186,200	\$	0	\$	186,200
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Dan Danii	T-4-1
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 2,617,668
At Risk	516	353,041
Home & Hospital	82	55,905
Exceptional Child	787	538,229
Transportation	438	299,503
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,650	\$ 3,864,346
Less 30 Cent Local Effort	542	370,500
Calculated State Portion	\$ 5,108	\$ 3,493,846
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 5,108	\$ 3,493,846
State Tier I	666	455,512
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 666	\$ 455,512
Hold Harmless	0	0
Total State SEEK *	\$ 5,774	\$ 3,949,358
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 3,949,358
Less Capital Outlay		68,400
Net General Fund SEEK		\$ 3,880,958

<u>Total</u>
\$ 2,617,668
353,041
538,229
55,905
0
0
0
0
0
0
0
370,500
68,400
0
\$ 3,125,943

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$68,400.00 is included in the total guaranteed base.

### **SEEK Calculations**

District: 476 Paducah Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1	,090,125,244	Prior Year End of Year AADA	2,516.521
Per Pupil Assessment		\$	433,187	Growth	0.000
91-92 State Per Pupil Funding		\$	2,648.00	Prior Year AADA Plus Growth	2,516.521
Transportation (Unprorated)		\$	1,256,342	At Risk	1,657.313
Maximum Tier I Rate			46.2	Prior Year December 1 Child Count	,
Levied Equivalent Rate			86.0	Low (Severe: Weight 2.35)	62
Base Year Levied Equivalent Rate			86.2	Moderate (Moderate: Weight 1.17)	246
Current year Levied Equivalent Rate			86.0	High (Speech: Weight 0.24)	99
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	7.322
				Limited English Proficiency	82

	<u>Local</u>	<u>State</u>	_	<u>Prorated</u> justment	<u>Adju</u>	sted State
FSPK	\$ 545,063	\$ 367,176	\$	0	\$	367,176
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 545,063	\$ 367,176	\$	0	\$	367,176
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

Per Pupil		<u>Total</u>
\$ 3,827	\$	9,630,726
378		951,381
11		27,289
695		1,750,011
312		785,564
 12		30,126
\$ 5,235	\$	13,175,097
 1,300		3,270,376
\$ 3,936	\$	9,904,721
0		0
 0	_	0
\$ 3,936	\$	9,904,721
327		823,870
 0	_	0
\$ 327	\$	823,870
 0	_	0
\$ 4,263	\$	10,728,591
		0
		0
	\$	10,728,591
		251,652
	\$	10,476,939
\$ \$ — — — S	\$ 3,827 378 11 695 312 12 \$ 5,235 1,300 \$ 3,936 0 0 \$ 3,936 327 0 \$ 327 0	\$ 3,827 \$ 378

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	9,630,726
At Risk		951,381
Exceptional Child		1,750,011
Home & Hospital		27,289
Limited English Proficiency		30,126
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		3,270,376
Less Capital Outlay		251,652
Base Prorated Adjustment	_	0
SEEK State Amount	\$	8,867,505



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$251,652.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 477 Paintsville Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	265,000,000	Prior Year End of Year AADA	725.000
Per Pupil Assessment	9	365,517	Growth	0.000
91-92 State Per Pupil Funding	9	2,471.00	Prior Year AADA Plus Growth	725.000
Transportation (Unprorated)	9	125,535	At Risk	250.000
Maximum Tier I Rate		44.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		95.1	Low (Severe: Weight 2.35)	5
Base Year Levied Equivalent Rate		98.4	Moderate (Moderate: Weight 1.17)	40
Current year Levied Equivalent Rate		95.1	High (Speech: Weight 0.24)	40
Current Year Second Month Growth of	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	0

NICKELS CALCULATION:			F	Prorated		
	Local	<u>State</u>	_	iustment	<u>Adju</u>	sted State
FSPK	\$ 132,500	\$ 130,313	\$	0	\$	130,313
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 132,500	\$ 32,578	\$	0	\$	32,578
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	2,774,575
At Risk	198		143,513
Home & Hospital	0		0
Exceptional Child	360		260,810
Transportation	108		78,494
Limited English Proficiency	 0		0
Calculated Base Funding	\$ 4,493	\$	3,257,392
Less 30 Cent Local Effort	 1,097		795,000
Calculated State Portion	\$ 3,396	\$	2,462,392
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 3,396	\$	2,462,392
State Tier I	339		245,770
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 339	\$	245,770
Hold Harmless	 0		0
Total State SEEK *	\$ 3,735	\$	2,708,162
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	2,708,162
Less Capital Outlay		_	72,500
Net General Fund SEEK		\$	2,635,662

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,774,575
At Risk	143,513
Exceptional Child	260,810
Home & Hospital	0
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	795,000
Less Capital Outlay	72,500
Base Prorated Adjustment	 0
SEEK State Amount	\$ 2,311,398



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$72,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 478 Paris Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

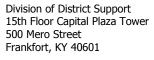
SEEK INPUTS:				
Assessment	\$	220,631,000	Prior Year End of Year AADA	660.000
Per Pupil Assessment		\$ 334,289	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,748.00	Prior Year AADA Plus Growth	660.000
Transportation (Unprorated)		\$ 180,590	At Risk	448.000
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		71.7	Low (Severe: Weight 2.35)	15
Base Year Levied Equivalent Rate		71.7	Moderate (Moderate: Weight 1.17)	50
Current year Levied Equivalent Rate		75.5	High (Speech: Weight 0.24)	34
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	34

FSPK \$ 110,316 Original Growth \$ 0 Equalized Growth \$ 0	\$ \$	128,935 0	\$ \$	0 0	\$ \$	128,935 0
Equalized Growth \$ 0	\$	0	\$	0	\$	0
D						
Recallable \$ 0	\$	0	\$	0	\$	0
Equalized Facility Funding \$ 0	\$	0	\$	0	\$	0
BRAC \$ 0	\$	0	\$	0	\$	0
Category Five \$ 0	\$	0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 2,525,820
At Risk	390	257,174
Home & Hospital	11	7,454
Exceptional Child	591	390,010
Transportation	171	112,919
Limited English Proficiency	19	12,491
Calculated Base Funding	\$ 5,009	\$ 3,305,868
Less 30 Cent Local Effort	1,003	661,893
Calculated State Portion	\$ 4,006	\$ 2,643,975
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,006	\$ 2,643,975
State Tier I	413	272,706
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 413	\$ 272,706
Hold Harmless	 0	 0
Total State SEEK *	\$ 4,419	\$ 2,916,681
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 2,916,681
Less Capital Outlay		 66,000
Net General Fund SEEK		\$ 2,850,681

1	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 2,525,820
.	At Risk	257,174
.	Exceptional Child	390,010
1	Home & Hospital	7,454
۱	Limited English Proficiency	12,491
.	Hold Harmless	0
-	Prior Year Adjustment	0
	SFSF **	0
-	January Growth **	0
1	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	661,893
;	Less Capital Outlay	66,000
	Base Prorated Adjustment	 0
5	SEEK State Amount	\$ 2,465,056
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<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$66,000.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 481 Pendleton County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	703,000,000	Prior Year End of Year AADA	2,232.000
Per Pupil Assessment	\$	314,964	Growth	0.000
91-92 State Per Pupil Funding	\$	2,725.00	Prior Year AADA Plus Growth	2,232.000
Transportation (Unprorated)	\$	1,620,593	At Risk	1,288.000
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		64.6	Low (Severe: Weight 2.35)	54
Base Year Levied Equivalent Rate		64.6	Moderate (Moderate: Weight 1.17)	215
Current year Levied Equivalent Rate		73.4	High (Speech: Weight 0.24)	104
Current Year Second Month Growth %	o O	0.000	Prior Year Home & Hospital	4.600
			Limited English Proficiency	7

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	-	justment	<u>Adju</u>	sted State
FSPK	\$ 351,500	\$ 457,600	\$	0	\$	457,600
Original Growth	\$ 351,500	\$ 457,600	\$	0	\$	457,600
Equalized Growth	\$ 351,500					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	8,541,864
At Risk	331		739,376
Home & Hospital	8		17,144
Exceptional Child	692		1,543,850
Transportation	454		1,013,322
Limited English Proficiency	1		2,572
Calculated Base Funding	\$ 5,313	\$	11,858,128
Less 30 Cent Local Effort	 945	_	2,109,000
Calculated State Portion	\$ 4,368	\$	9,749,128
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,368	\$	9,749,128
State Tier I	474		1,057,502
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 474	\$	1,057,502
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,842	\$	10,806,630
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	10,806,630
Less Capital Outlay			223,200
Net General Fund SEEK		\$	10,583,430

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 8,541,864
At Risk	739,376
Exceptional Child	1,543,850
Home & Hospital	17,144
Limited English Proficiency	2,572
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,109,000
Less Capital Outlay	223,200
Base Prorated Adjustment	 0
SEEK State Amount	\$ 8,512,606



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$223,200.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 485 Perry County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1	,650,000,000	Prior Year End of Year AADA	3,600.000
Per Pupil Assessment		\$	458,333	Growth	0.000
91-92 State Per Pupil Funding		\$	2,947.00	Prior Year AADA Plus Growth	3,600.000
Transportation (Unprorated)		\$	2,105,909	At Risk	2,700.000
Maximum Tier I Rate			47.1	Prior Year December 1 Child Count	
Levied Equivalent Rate			55.2	Low (Severe: Weight 2.35)	172
Base Year Levied Equivalent Rate			55.2	Moderate (Moderate: Weight 1.17)	438
Current year Levied Equivalent Rate			61.0	High (Speech: Weight 0.24)	124
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	22.000
				Limited English Proficiency	2

NICKELS CALCULATION:			ı	Prorated		
	<u>Local</u>	<u>State</u>	-	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 825,000	\$ 480,000	\$	0	\$	480,000
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 825,000	\$ 480,000	\$	0	\$	480,000

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	13,777,200
At Risk	431		1,549,935
Home & Hospital	23		81,994
Exceptional Child	1,006		3,621,949
Transportation	366		1,316,780
Limited English Proficiency	 0	_	735
Calculated Base Funding	\$ 5,652	\$	20,348,593
Less 30 Cent Local Effort	 1,375	_	4,950,000
Calculated State Portion	\$ 4,277	\$	15,398,593
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,277	\$	15,398,593
State Tier I	324		1,166,219
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 324	\$	1,166,219
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,601	\$	16,564,812
January Growth **			0
4% Adjusted Assessment **			0
		_	_
Total State Funds		\$	16,564,812
Less Capital Outlay			360,000
Net General Fund SEEK		\$	16,204,812

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 13,777,200
At Risk	1,549,935
Exceptional Child	3,621,949
Home & Hospital	81,994
Limited English Proficiency	735
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	4,950,000
Less Capital Outlay	360,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 13,721,813

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$360,000.00 is included in the total guaranteed base.

### **SEEK Calculations**

District: 491 Pike County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	3,000,000,000	Prior Year End of Year AADA	8,650.000
Per Pupil Assessment	:	\$ 346,821	Growth	0.000
91-92 State Per Pupil Funding	:	\$ 2,850.00	Prior Year AADA Plus Growth	8,650.000
Transportation (Unprorated)	:	\$ 5,816,278	At Risk	5,500.000
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		70.9	Low (Severe: Weight 2.35)	144
Base Year Levied Equivalent Rate		71.9	Moderate (Moderate: Weight 1.17)	716
Current year Levied Equivalent Rate		70.9	High (Speech: Weight 0.24)	418
Current Year Second Month Growth %	, D	0.000	Prior Year Home & Hospital	46.000
			Limited English Proficiency	15

FSPK	\$	<u>Local</u>	State	A	<u>djustment</u>	Adiı	usted State
	Ψ	1,500,000	\$ 1,635,625	\$	0	\$	1,635,625
Original Growth	\$	0	\$ 0	\$	0	\$	0
Equalized Growth	\$	0					
Recallable	\$	0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$ 0	\$	0	\$	0
BRAC	\$	0	\$ 0	\$	0	\$	0
Category Five	\$	1,500,000	\$ 1,635,625	\$	0	\$	1,635,625

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	33,103,550
At Risk	365		3,157,275
Home & Hospital	20		171,442
Exceptional Child	565		4,884,936
Transportation	420		3,636,794
Limited English Proficiency	 1	_	5,511
Calculated Base Funding	\$ 5,198	\$	44,959,508
Less 30 Cent Local Effort	 1,040	_	9,000,000
Calculated State Portion	\$ 4,157	\$	35,959,508
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,157	\$	35,959,508
State Tier I	426		3,688,342
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 426	\$	3,688,342
Hold Harmless	 0		0
Total State SEEK *	\$ 4,584	\$	39,647,850
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	39,647,850
Less Capital Outlay			865,000
Net General Fund SEEK		\$	38,782,850

	<u>Total</u>
\$	33,103,550
	3,157,275
	4,884,936
	171,442
	5,511
	0
	0
	0
	0
	0
	0
	9,000,000
	865,000
_	0
\$	31,457,714
	_

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$865,000.00 is included in the total guaranteed base.

### **SEEK Calculations**

District: 492 Pikeville Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	585,369,692	Prior Year End of Year AADA	1,067.685
Per Pupil Assessment	9	548,261	Growth	0.000
91-92 State Per Pupil Funding	9	2,280.00	Prior Year AADA Plus Growth	1,067.685
Transportation (Unprorated)	9	368,582	At Risk	342.285
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		83.6	Low (Severe: Weight 2.35)	21
Base Year Levied Equivalent Rate		87.0	Moderate (Moderate: Weight 1.17)	83
Current year Levied Equivalent Rate		83.6	High (Speech: Weight 0.24)	42
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.172
			Limited English Proficiency	1

NICKELS CALCULATION:			<u>[</u>	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adjus</u>	sted State
FSPK	\$ 292,685	\$ 94,351	\$	0	\$	94,351
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,827	\$ 4,086,030
At Risk		184	196,489
Home & Hospital		8	8,095
Exceptional Child		561	599,079
Transportation		216	230,466
Limited English Proficiency		0	 367
Calculated Base Funding	\$	4,796	\$ 5,120,526
Less 30 Cent Local Effort		1,645	 1,756,109
Calculated State Portion	\$	3,151	\$ 3,364,417
Base Prorated Adjustment		0	0
Prior Year Adjustment	_	0	 0
Adjusted State Portion	\$	3,151	\$ 3,364,417
State Tier I		180	192,291
State Tier I Prorated Adjustment	_	0	 0
Adjusted Tier I	\$	180	\$ 192,291
Hold Harmless		0	 0
Total State SEEK *	\$	3,331	\$ 3,556,708
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 3,556,708
Less Capital Outlay			106,769
Net General Fund SEEK			\$ 3,449,939

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 4,086,030
At Risk	196,489
Exceptional Child	599,079
Home & Hospital	8,095
Limited English Proficiency	367
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,756,109
Less Capital Outlay	106,769
Base Prorated Adjustment	0
SEEK State Amount	\$ 3,027,182
I .	



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$106,769.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 493 Pineville Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	57,073,923	Prior Year End of Year AADA	474.000
Per Pupil Assessment		\$ 120,409	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,842.00	Prior Year AADA Plus Growth	474.000
Transportation (Unprorated)		\$ 179,509	At Risk	325.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		74.4	Low (Severe: Weight 2.35)	13
Base Year Levied Equivalent Rate		74.4	Moderate (Moderate: Weight 1.17)	66
Current year Levied Equivalent Rate		80.2	High (Speech: Weight 0.24)	25
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	5.000
			Limited English Proficiency	0

NICKELS CALCULATION:		G	-	Prorated .		
	<u>Local</u>	<u>State</u>	Ad	<u>justment</u>	<u>Adju</u>	isted State
FSPK	\$ 28,537	\$ 143,288	\$	0	\$	143,288
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 28,537	\$ 143,288	\$	0	\$	143,288
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 1,813,998
At Risk	394	186,566
Home & Hospital	39	18,635
Exceptional Child	919	435,398
Transportation	237	112,243
Limited English Proficiency	 0	 0
Calculated Base Funding	\$ 5,415	\$ 2,566,840
Less 30 Cent Local Effort	 361	 171,222
Calculated State Portion	\$ 5,054	\$ 2,395,618
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 5,054	\$ 2,395,618
State Tier I	695	329,494
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 695	\$ 329,494
Hold Harmless	0	0
Total State SEEK *	\$ 5,749	\$ 2,725,112
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 2,725,112
Less Capital Outlay		 47,400
Net General Fund SEEK		\$ 2,677,712

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	1,813,998
At Risk		186,566
Exceptional Child		435,398
Home & Hospital		18,635
Limited English Proficiency		0
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		171,222
Less Capital Outlay		47,400
Base Prorated Adjustment	_	0
SEEK State Amount	\$	2,235,975



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$47,400.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 495 Powell County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	521,281,152	Prior Year End of Year AADA	2,125.000
Per Pupil Assessment	\$	245,309	Growth	0.000
91-92 State Per Pupil Funding	\$	2,978.00	Prior Year AADA Plus Growth	2,125.000
Transportation (Unprorated)	\$	1,201,663	At Risk	1,680.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		49.5	Low (Severe: Weight 2.35)	55
Base Year Levied Equivalent Rate		49.5	Moderate (Moderate: Weight 1.17)	190
Current year Levied Equivalent Rate		53.5	High (Speech: Weight 0.24)	122
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	9.000
			Limited English Proficiency	2

NICKELS CALCULATION:			ı	Prorated		
	<u>Local</u>	<u>State</u>	-	justment	<u>Adju</u>	sted State
FSPK	\$ 260,641	\$ 509,672	\$	0	\$	509,672
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Day Dunil		Total
		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	8,132,375
At Risk		454		964,404
Home & Hospital		16		33,543
Exceptional Child		686		1,457,436
Transportation		354		751,374
Limited English Proficiency		0	_	735
Calculated Base Funding	\$	5,336	\$	11,339,867
Less 30 Cent Local Effort	_	736		1,563,843
Calculated State Portion	\$	4,600	\$	9,776,024
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0		0
Adjusted State Portion	\$	4,600	\$	9,776,024
State Tier I		551		1,170,131
State Tier I Prorated Adjustment	_	0		0
Adjusted Tier I	\$	551	\$	1,170,131
Hold Harmless	_	0		0
Total State SEEK *	\$	5,151	\$	10,946,155
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	10,946,155
			_	
Less Capital Outlay			_	212,500

1		
SEEK STATE CALCULATION	:	<u>Total</u>
Guaranteed Base *	\$	8,132,375
At Risk		964,404
Exceptional Child		1,457,436
Home & Hospital		33,543
Limited English Proficiency		735
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,563,843
Less Capital Outlay		212,500
Base Prorated Adjustment		0
SEEK State Amount	\$	8,812,150

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$212,500.00 is included in the total guaranteed base.

### **SEEK Calculations**

District: 501 Pulaski County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	3,100,000,000	Prior Year End of Year AADA	7,226.600
Per Pupil Assessment		\$ 428,971	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,698.00	Prior Year AADA Plus Growth	7,226.600
Transportation (Unprorated)	:	4,256,886	At Risk	4,793.100
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	·
Levied Equivalent Rate		54.9	Low (Severe: Weight 2.35)	185
Base Year Levied Equivalent Rate		54.9	Moderate (Moderate: Weight 1.17)	502
Current year Levied Equivalent Rate		56.5	High (Speech: Weight 0.24)	480
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	26.700
			Limited English Proficiency	105

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	Adjustment	<u>Adj</u>	usted State
FSPK	\$ 1,550,000	\$ 1,069,643	\$	0	\$	1,069,643
Original Growth	\$ 1,550,000	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	27,656,198
At Risk	381		2,751,479
Home & Hospital	14		99,511
Exceptional Child	602		4,352,409
Transportation	368		2,661,740
Limited English Proficiency	 5	_	38,576
Calculated Base Funding	\$ 5,197	\$	37,559,913
Less 30 Cent Local Effort	 1,287		9,300,000
Calculated State Portion	\$ 3,911	\$	28,259,913
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,911	\$	28,259,913
State Tier I	332		2,398,147
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 332	\$	2,398,147
Hold Harmless	0	_	0
Total State SEEK *	\$ 4,242	\$	30,658,060
January Growth **			0
4% Adjusted Assessment **			0
			_
Total State Funds		\$	30,658,060
Less Capital Outlay			722,660
Net General Fund SEEK		\$	29,935,400

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 27,656,198
At Risk	2,751,479
Exceptional Child	4,352,409
Home & Hospital	99,511
Limited English Proficiency	38,576
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	9,300,000
Less Capital Outlay	722,660
Base Prorated Adjustment	0
SEEK State Amount	\$ 24,875,513



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$722,660.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 502 Raceland Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

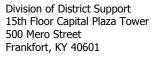
SEEK INPUTS:				
Assessment	\$	181,200,000	Prior Year End of Year AADA	958.200
Per Pupil Assessment		\$ 189,105	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,390.00	Prior Year AADA Plus Growth	958.200
Transportation (Unprorated)		\$ 402,953	At Risk	306.600
Maximum Tier I Rate		44.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		81.8	Low (Severe: Weight 2.35)	16
Base Year Levied Equivalent Rate		81.8	Moderate (Moderate: Weight 1.17)	32
Current year Levied Equivalent Rate		88.6	High (Speech: Weight 0.24)	30
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.200
			Limited English Proficiency	0

NICKELS CALCULATION:	Local	<u>State</u>	Prorated ljustment	Adiu	sted State
FSPK	\$ 90,600	\$ 256,748	\$ 0	<u> </u>	256,748
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

CEEK CALCUL ATTON		
SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 3,667,031
At Risk	184	176,004
Home & Hospital	5	4,472
Exceptional Child	328	314,732
Transportation	263	251,958
Limited English Proficiency	 0	 0
Calculated Base Funding	\$ 4,607	\$ 4,414,197
Less 30 Cent Local Effort	 567	 543,600
Calculated State Portion	\$ 4,039	\$ 3,870,597
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,039	\$ 3,870,597
State Tier I	528	506,165
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 528	\$ 506,165
Hold Harmless	 0	 0
Total State SEEK *	\$ 4,568	\$ 4,376,762
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 4,376,762
Less Capital Outlay		95,820
Net General Fund SEEK		\$ 4,280,942

_		
	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 3,667,031
.	At Risk	176,004
:	Exceptional Child	314,732
:	Home & Hospital	4,472
:	Limited English Proficiency	0
	Hold Harmless	0
7	Prior Year Adjustment	0
	SFSF **	0
7	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
7	Less 30 Cent Local Effort	543,600
;	Less Capital Outlay	95,820
	Base Prorated Adjustment	0
7	SEEK State Amount	\$ 3,522,819
-		
-		

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$95,820.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 505 Robertson County - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	87,413,377	Prior Year End of Year AADA	302.015
Per Pupil Assessment		\$ 289,434	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,960.00	Prior Year AADA Plus Growth	302.015
Transportation (Unprorated)		\$ 227,391	At Risk	209.530
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		65.1	Low (Severe: Weight 2.35)	6
Base Year Levied Equivalent Rate		65.1	Moderate (Moderate: Weight 1.17)	32
Current year Levied Equivalent Rate		87.4	High (Speech: Weight 0.24)	13
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.087
			Limited English Proficiency	4

NICKELS CALCULATION:			P	rorated		
	<u>Local</u>	<u>State</u>	· -	<u>ustment</u>	<u>Adjus</u>	sted State
FSPK	\$ 43,707	\$ 65,774	\$	0	\$	65,774
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 43,707	\$ 65,774	\$	0	\$	65,774

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 1,155,811
At Risk	398	120,281
Home & Hospital	1	324
Exceptional Child	693	209,184
Transportation	471	142,183
Limited English Proficiency	 5	 1,470
Calculated Base Funding	\$ 5,395	\$ 1,629,253
Less 30 Cent Local Effort	 868	 262,240
Calculated State Portion	\$ 4,526	\$ 1,367,013
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,526	\$ 1,367,013
State Tier I	512	154,502
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 512	\$ 154,502
Hold Harmless	 0	 0
Total State SEEK *	\$ 5,038	\$ 1,521,515
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 1,521,515
Less Capital Outlay		30,202
Net General Fund SEEK		\$ 1,491,313

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SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,155,811
At Risk	120,281
Exceptional Child	209,184
Home & Hospital	324
Limited English Proficiency	1,470
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	262,240
Less Capital Outlay	30,202
Base Prorated Adjustment	 0
SEEK State Amount	\$ 1,194,628
II	

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$30,202.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 511 Rockcastle County - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	518,003,747	Prior Year End of Year AADA	2,620.100
Per Pupil Assessment		\$ 197,704	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,030.00	Prior Year AADA Plus Growth	2,620.100
Transportation (Unprorated)		\$ 1,636,413	At Risk	1,715.300
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	,
Levied Equivalent Rate		55.0	Low (Severe: Weight 2.35)	63
Base Year Levied Equivalent Rate		55.0	Moderate (Moderate: Weight 1.17)	345
Current year Levied Equivalent Rate		55.9	High (Speech: Weight 0.24)	118
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	8.300
			Limited English Proficiency	0

FSPK	\$	Local	<u>State</u>		Prorated_		
FSPK	¢		State	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
	Ψ	259,002	\$ 690,784	\$	0	\$	690,784
Original Growth	\$	0	\$ 0	\$	0	\$	0
Equalized Growth	\$	0					
Recallable	\$	0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$ 0	\$	0	\$	0
BRAC	\$	0	\$ 0	\$	0	\$	0
Category Five	\$	0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Dor Dunil		Total
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	10,027,123
At Risk	376		984,668
Home & Hospital	12		30,934
Exceptional Child	847		2,219,737
Transportation	391		1,023,214
Limited English Proficiency	 0	_	0
Calculated Base Funding	\$ 5,452	\$	14,285,676
Less 30 Cent Local Effort	 593	_	1,554,011
Calculated State Portion	\$ 4,859	\$	12,731,665
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,859	\$	12,731,665
State Tier I	620		1,625,404
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 620	\$	1,625,404
Hold Harmless	 0	_	0
Total State SEEK *	\$ 5,480	\$	14,357,069
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	14,357,069
Less Capital Outlay		_	262,010
Net General Fund SEEK		\$	14,095,059

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 10,027,123
At Risk	984,668
Exceptional Child	2,219,737
Home & Hospital	30,934
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,554,011
Less Capital Outlay	262,010
Base Prorated Adjustment	0
SEEK State Amount	\$ 11,446,441

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500 Mero Street Frankfort, KY 40601

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$262,010.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 515 Rowan County - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1,1	70,851,615	Prior Year End of Year AADA	2,827.000
Per Pupil Assessment		\$	414,168	Growth	0.000
91-92 State Per Pupil Funding		\$	2,832.00	Prior Year AADA Plus Growth	2,827.000
Transportation (Unprorated)		\$	1,701,367	At Risk	1,672.000
Maximum Tier I Rate			46.1	Prior Year December 1 Child Count	,
Levied Equivalent Rate			64.2	Low (Severe: Weight 2.35)	75
Base Year Levied Equivalent Rate			73.5	Moderate (Moderate: Weight 1.17)	198
Current year Levied Equivalent Rate			64.2	High (Speech: Weight 0.24)	135
Current Year Second Month Growth 9	6		0.000	Prior Year Home & Hospital	11.600
				Limited English Proficiency	15

				ſ	Prorated		
	<u>Local</u>		<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
\$	585,426	\$	439,362	\$	0	\$	439,362
\$	0	\$	0	\$	0	\$	0
\$	0						
\$	585,426	\$	439,362	\$	0	\$	439,362
\$	0	\$	0	\$	0	\$	0
\$	0	\$	0	\$	0	\$	0
\$	0	\$	0	\$	0	\$	0
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	\$ \$ \$ \$	\$ 585,426 \$ 0 \$ 0 \$ 585,426 \$ 0 \$ 0	\$ 585,426 \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$	\$ 585,426 \$ 439,362 \$ 0 \$ 0 \$ 585,426 \$ 439,362 \$ 0 \$ 0 \$ 0 \$ 0	Local     State     Add       \$ 585,426     \$ 439,362     \$       \$ 0     \$ 0     \$       \$ 585,426     \$ 439,362     \$       \$ 0     \$ 0     \$       \$ 0     \$ 0     \$       \$ 0     \$ 0     \$	\$ 585,426 \$ 439,362 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 585,426 \$ 439,362 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	Local         State         Adjustment         Adjustment           \$ 585,426         \$ 439,362         \$ 0         \$           \$ 0         \$ 0         \$ 0         \$           \$ 0         \$ 39,362         \$ 0         \$           \$ 0         \$ 0         \$ 0         \$           \$ 0         \$ 0         \$ 0         \$           \$ 0         \$ 0         \$ 0         \$

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	10,818,929
At Risk	340		959,812
Home & Hospital	15		43,233
Exceptional Child	596		1,685,066
Transportation	376		1,063,828
Limited English Proficiency	2		5,511
Calculated Base Funding	\$ 5,156	\$	14,576,379
Less 30 Cent Local Effort	1,243		3,512,555
Calculated State Portion	\$ 3,914	\$	11,063,824
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,914	\$	11,063,824
State Tier I	346		978,410
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 346	\$	978,410
Hold Harmless	0		0
Total State SEEK *	\$ 4,260	\$	12,042,234
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	12,042,234
Less Capital Outlay		_	282,700
Net General Fund SEEK		\$	11,759,534

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 10,818,929
At Risk	959,812
Exceptional Child	1,685,066
Home & Hospital	43,233
Limited English Proficiency	5,511
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,512,555
Less Capital Outlay	282,700
Base Prorated Adjustment	 0
SEEK State Amount	\$ 9,717,296

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$282,700.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 521 Russell County - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1,	100,000,000	Prior Year End of Year AADA	2,611.000
Per Pupil Assessment		\$	421,295	Growth	0.000
91-92 State Per Pupil Funding		\$	2,848.00	Prior Year AADA Plus Growth	2,611.000
Transportation (Unprorated)		\$	1,543,583	At Risk	1,810.000
Maximum Tier I Rate			46.4	Prior Year December 1 Child Count	•
Levied Equivalent Rate			59.1	Low (Severe: Weight 2.35)	81
Base Year Levied Equivalent Rate			61.0	Moderate (Moderate: Weight 1.17)	195
Current year Levied Equivalent Rate			59.1	High (Speech: Weight 0.24)	77
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	20.000
				Limited English Proficiency	48

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	justment	<u>Adju</u>	sted State
FSPK	\$ 550,000	\$ 396,488	\$ 0	\$	396,488
Original Growth	\$ 550,000	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 550,000	\$ 396,488	\$ 0	\$	396,488
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	9,992,297
At Risk		398		1,039,031
Home & Hospital		29		74,540
Exceptional Child		640		1,672,322
Transportation		370		965,169
Limited English Proficiency	_	7		17,635
Calculated Base Funding	\$	5,270	\$	13,760,994
Less 30 Cent Local Effort		1,264		3,300,000
Calculated State Portion	\$	4,007	\$	10,460,994
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0		0
Adjusted State Portion	\$	4,007	\$	10,460,994
State Tier I		345		901,026
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	345	\$	901,026
Hold Harmless		0		0
Total State SEEK *	\$	4,352	\$	11,362,020
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	11,362,020
Less Capital Outlay			_	261,100
Net General Fund SEEK			\$	11,100,920

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	9,992,297
At Risk		1,039,031
Exceptional Child		1,672,322
Home & Hospital		74,540
Limited English Proficiency		17,635
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		3,300,000
Less Capital Outlay		261,100
Base Prorated Adjustment	_	0
SEEK State Amount	\$	9,234,725
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$261,100.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 522 Russell Independent - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	791,693,996	Prior Year End of Year AADA	1,970.000
Per Pupil Assessment		\$ 401,875	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,240.00	Prior Year AADA Plus Growth	1,970.000
Transportation (Unprorated)		\$ 843,962	At Risk	735.000
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		73.3	Low (Severe: Weight 2.35)	68
Base Year Levied Equivalent Rate		73.3	Moderate (Moderate: Weight 1.17)	83
Current year Levied Equivalent Rate		78.6	High (Speech: Weight 0.24)	125
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	5.000
			Limited English Proficiency	6

NICKELS CALCULATION:			1	Prorated		
	Local	<u>State</u>		justment	<u>Adju</u>	sted State
FSPK	\$ 395,847	\$ 318,278	\$	0	\$	318,278
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$	3,827	\$ 7,539,190
At Risk		214	421,927
Home & Hospital		9	18,635
Exceptional Child		557	1,098,005
Transportation		268	527,711
Limited English Proficiency		1	 2,204
Calculated Base Funding	\$	4,877	\$ 9,607,672
Less 30 Cent Local Effort		1,206	 2,375,082
Calculated State Portion	\$	3,671	\$ 7,232,590
Base Prorated Adjustment		0	0
Prior Year Adjustment		0	 0
Adjusted State Portion	\$	3,671	\$ 7,232,590
State Tier I		337	663,448
State Tier I Prorated Adjustment	_	0	 0
Adjusted Tier I	\$	337	\$ 663,448
Hold Harmless		0	 0
Total State SEEK *	\$	4,008	\$ 7,896,038
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 7,896,038
Less Capital Outlay			197,000
Net General Fund SEEK			\$ 7,699,038

<u>Total</u>
7,539,190
421,927
1,098,005
18,635
2,204
0
0
0
0
0
0
2,375,082
197,000
0
6,507,879

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$197,000.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 523 Russellville Independent - School Year: 2013 - 2014

### 2013 - 2014 Forecast

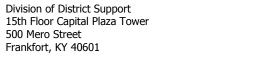
SEEK INPUTS:				
Assessment	\$	278,600,000	Prior Year End of Year AADA	924.000
Per Pupil Assessment		\$ 301,515	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,705.00	Prior Year AADA Plus Growth	924.000
Transportation (Unprorated)		\$ 502,080	At Risk	615.000
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		88.0	Low (Severe: Weight 2.35)	18
Base Year Levied Equivalent Rate		90.4	Moderate (Moderate: Weight 1.17)	75
Current year Levied Equivalent Rate		88.0	High (Speech: Weight 0.24)	31
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.500
			Limited English Proficiency	36

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	·-	justment	<u>Adju</u>	sted State
FSPK	\$ 139,300	\$ 195,650	\$	0	\$	195,650
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 139,300	\$ 195,650	\$	0	\$	195,650
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$	3,827	\$ 3,536,148
At Risk		382	353,041
Home & Hospital		10	9,318
Exceptional Child		569	526,174
Transportation		340	313,940
Limited English Proficiency		14	 13,226
Calculated Base Funding	\$	5,143	\$ 4,751,847
Less 30 Cent Local Effort		905	 835,800
Calculated State Portion	\$	4,238	\$ 3,916,047
Base Prorated Adjustment		0	0
Prior Year Adjustment		0	 0
Adjusted State Portion	\$	4,238	\$ 3,916,047
State Tier I		468	432,830
State Tier I Prorated Adjustment		0	 0
Adjusted Tier I	\$	468	\$ 432,830
Hold Harmless	_	0	 0
Total State SEEK *	\$	4,707	\$ 4,348,877
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 4,348,877
Less Capital Outlay			 92,400
Net General Fund SEEK			\$ 4,256,477

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	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 3,536,148
l	At Risk	353,041
l	Exceptional Child	526,174
l	Home & Hospital	9,318
l	Limited English Proficiency	13,226
l	Hold Harmless	0
l	Prior Year Adjustment	0
l	SFSF **	0
l	January Growth **	0
l	4% Adjusted Assessment **	0
l	Negative Payment	0
l	Less 30 Cent Local Effort	835,800
l	Less Capital Outlay	92,400
l	Base Prorated Adjustment	0
	SEEK State Amount	\$ 3,509,707
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<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$92,400.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 524 Science Hill Independent - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	101,000,000	Prior Year End of Year AADA	450.000
Per Pupil Assessment		\$ 224,444	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,607.00	Prior Year AADA Plus Growth	450.000
Transportation (Unprorated)		\$ 135,357	At Risk	211.000
Maximum Tier I Rate		44.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		59.6	Low (Severe: Weight 2.35)	4
Base Year Levied Equivalent Rate		59.6	Moderate (Moderate: Weight 1.17)	20
Current year Levied Equivalent Rate		66.3	High (Speech: Weight 0.24)	33
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.500
			Limited English Proficiency	0

NICKELS CALCULATION:			P	rorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 50,500	\$ 112,625	\$	0	\$	112,625
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 50,500	\$ 112,625	\$	0	\$	112,625
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	1,722,150
At Risk	269		121,125
Home & Hospital	12		5,591
Exceptional Child	346		155,835
Transportation	188		84,636
Limited English Proficiency	0		0
Calculated Base Funding	\$ 4,643	\$	2,089,337
Less 30 Cent Local Effort	673		303,000
Calculated State Portion	\$ 3,970	\$	1,786,337
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,970	\$	1,786,337
State Tier I	493		221,631
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 493	\$	221,631
Hold Harmless	0		0
Total State SEEK *	\$ 4,462	\$	2,007,968
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	2,007,968
Less Capital Outlay		_	45,000
Net General Fund SEEK		\$	1,962,968

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,722,150
At Risk	121,125
Exceptional Child	155,835
Home & Hospital	5,591
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	303,000
Less Capital Outlay	45,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 1,656,701



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$45,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 525 Scott County - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	4	,121,286,155	Prior Year End of Year AADA	7,640.000
Per Pupil Assessment		\$	539,435	Growth	0.000
91-92 State Per Pupil Funding		\$	2,455.00	Prior Year AADA Plus Growth	7,640.000
Transportation (Unprorated)		\$	3,950,755	At Risk	3,009.000
Maximum Tier I Rate			45.7	Prior Year December 1 Child Count	,
Levied Equivalent Rate			59.6	Low (Severe: Weight 2.35)	196
Base Year Levied Equivalent Rate			59.6	Moderate (Moderate: Weight 1.17)	521
Current year Levied Equivalent Rate			61.2	High (Speech: Weight 0.24)	310
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	15.000
				Limited English Proficiency	189

	Local					
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 2,060,643	\$ 708,857	\$	0	\$	708,857
Original Growth	\$ 2,060,643	\$ 708,857	\$	0	\$	708,857
Equalized Growth	\$ 2,060,643					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	29,238,280
At Risk		226		1,727,316
Home & Hospital		7		55,905
Exceptional Child		573		4,380,269
Transportation		323		2,470,323
Limited English Proficiency		9		69,437
Calculated Base Funding	\$	4,966	\$	37,941,530
Less 30 Cent Local Effort	_	1,618	_	12,363,858
Calculated State Portion	\$	3,348	\$	25,577,672
Base Prorated Adjustment		0		0
Prior Year Adjustment		0	_	0
Adjusted State Portion	\$	3,348	\$	25,577,672
State Tier I		198		1,513,515
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	198	\$	1,513,515
Hold Harmless		0	_	0
Total State SEEK *	\$	3,546	\$	27,091,187
January Growth **				0
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	27,091,187
Less Capital Outlay				764,000
Net General Fund SEEK			\$	26,327,187

<u>Total</u>
\$ 29,238,280
1,727,316
4,380,269
55,905
69,437
0
0
0
0
0
0
12,363,858
764,000
0
\$ 22,343,349
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<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$764,000.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 531 Shelby County - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:			
Assessment \$	3,300,000,000	Prior Year End of Year AADA	6,148.000
Per Pupil Assessment	\$ 536,760	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,470.00	Prior Year AADA Plus Growth	6,148.000
Transportation (Unprorated)	\$ 3,857,759	At Risk	2,885.000
Maximum Tier I Rate	46.4	Prior Year December 1 Child Count	•
Levied Equivalent Rate	76.5	Low (Severe: Weight 2.35)	181
Base Year Levied Equivalent Rate	76.5	Moderate (Moderate: Weight 1.17)	631
Current year Levied Equivalent Rate	76.6	High (Speech: Weight 0.24)	266
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	2.500
		Limited English Proficiency	648

NICKELS CALCULATION:					ı	Prorated		
		Local		<u>State</u>	_	justment	<u>Adju</u>	sted State
FSPK	\$	1,650,000	\$	578,650	\$	0	\$	578,650
Original Growth	\$	1,650,000	\$	578,650	\$	0	\$	578,650
Equalized Growth	\$	1,650,000						
Recallable	\$	0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0
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SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	23,528,396
At Risk	269		1,656,134
Home & Hospital	2		9,318
Exceptional Child	764		4,697,489
Transportation	392		2,412,174
Limited English Proficiency	 39		238,070
Calculated Base Funding	\$ 5,293	\$	32,541,581
Less 30 Cent Local Effort	1,610		9,900,000
Calculated State Portion	\$ 3,683	\$	22,641,581
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,683	\$	22,641,581
State Tier I	215		1,323,672
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 215	\$	1,323,672
Hold Harmless	0		0
Total State SEEK *	\$ 3,898	\$	23,965,253
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	23,965,253
Less Capital Outlay		_	614,800
Net General Fund SEEK		\$	23,350,453

	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 23,528,396
	At Risk	1,656,134
	Exceptional Child	4,697,489
	Home & Hospital	9,318
	Limited English Proficiency	238,070
	Hold Harmless	0
-	Prior Year Adjustment	0
	SFSF **	0
	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
	Less 30 Cent Local Effort	9,900,000
	Less Capital Outlay	614,800
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 19,614,607
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$614,800.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 533 Silver Grove Independent - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	82,365,563	Prior Year End of Year AADA	195.000
Per Pupil Assessment		\$ 422,388	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,779.00	Prior Year AADA Plus Growth	195.000
Transportation (Unprorated)		\$ 20,327	At Risk	204.000
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		110.8	Low (Severe: Weight 2.35)	2
Base Year Levied Equivalent Rate		110.8	Moderate (Moderate: Weight 1.17)	27
Current year Levied Equivalent Rate		125.4	High (Speech: Weight 0.24)	26
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	3

NICKELS CALCULATION:			ı	Prorated		
	<u>Local</u>	<u>State</u>	_	justment	<u>Adjus</u>	sted State
FSPK	\$ 41,183	\$ 29,505	\$	0	\$	29,505
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	746,265
At Risk	601		117,106
Home & Hospital	0		0
Exceptional Child	835		162,762
Transportation	65		12,710
Limited English Proficiency	 6		1,102
Calculated Base Funding	\$ 5,333	\$	1,039,945
Less 30 Cent Local Effort	 1,267		247,097
Calculated State Portion	\$ 4,066	\$	792,848
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,066	\$	792,848
State Tier I	336		65,587
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 336	\$	65,587
Hold Harmless	 0		0
Total State SEEK *	\$ 4,402	\$	858,435
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	858,435
Less Capital Outlay			19,500
Net General Fund SEEK		\$	838,935

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 746,265
At Risk	117,106
Exceptional Child	162,762
Home & Hospital	0
Limited English Proficiency	1,102
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	247,097
Less Capital Outlay	19,500
Base Prorated Adjustment	 0
SEEK State Amount	\$ 760,638



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$19,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 535 Simpson County - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	1,261,158,149	Prior Year End of Year AADA	2,640.200
Per Pupil Assessment		\$ 477,675	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,495.00	Prior Year AADA Plus Growth	2,640.200
Transportation (Unprorated)		\$ 1,511,429	At Risk	1,533.500
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	,
Levied Equivalent Rate		55.6	Low (Severe: Weight 2.35)	49
Base Year Levied Equivalent Rate		55.6	Moderate (Moderate: Weight 1.17)	218
Current year Levied Equivalent Rate		57.4	High (Speech: Weight 0.24)	109
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	9.500
			Limited English Proficiency	34

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 630,579	\$ 326,493	\$	0	\$	326,493
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,827	\$ 10,104,045
At Risk		333	880,306
Home & Hospital		13	35,407
Exceptional Child		575	1,516,908
Transportation		358	945,064
Limited English Proficiency		5	12,491
Calculated Base Funding	\$	5,111	\$ 13,494,221
Less 30 Cent Local Effort		1,433	3,783,474
Calculated State Portion	\$	3,678	\$ 9,710,747
Base Prorated Adjustment		0	0
Prior Year Adjustment	_	0	0
Adjusted State Portion	\$	3,678	\$ 9,710,747
State Tier I		273	719,489
State Tier I Prorated Adjustment	_	0	0
Adjusted Tier I	\$	273	\$ 719,489
Hold Harmless	_	0	0
Total State SEEK *	\$	3,951	\$ 10,430,236
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 10,430,236
Less Capital Outlay			264,020
Net General Fund SEEK			\$ 10,166,216

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 10,104,045
At Risk	880,306
Exceptional Child	1,516,908
Home & Hospital	35,407
Limited English Proficiency	12,491
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,783,474
Less Capital Outlay	264,020
Base Prorated Adjustment	 0
SEEK State Amount	\$ 8,501,663



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$264,020.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 536 Somerset Independent - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	720,000,000	Prior Year End of Year AADA	1,395.000
Per Pupil Assessment		\$ 516,129	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,712.00	Prior Year AADA Plus Growth	1,395.000
Transportation (Unprorated)		\$ 437,321	At Risk	850.000
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		65.2	Low (Severe: Weight 2.35)	33
Base Year Levied Equivalent Rate		65.2	Moderate (Moderate: Weight 1.17)	105
Current year Levied Equivalent Rate		74.9	High (Speech: Weight 0.24)	58
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	44

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 360,000	\$ 145,688	\$	0	\$	145,688
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 360,000	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

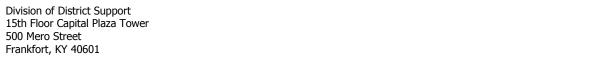
SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 5,338,665
At Risk	350	487,943
Home & Hospital	5	7,454
Exceptional Child	588	820,203
Transportation	196	273,447
Limited English Proficiency	12	 16,165
Calculated Base Funding	\$ 4,978	\$ 6,943,877
Less 30 Cent Local Effort	1,548	 2,160,000
Calculated State Portion	\$ 3,429	\$ 4,783,877
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 3,429	\$ 4,783,877
State Tier I	220	307,159
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 220	\$ 307,159
Hold Harmless	 0	 0
Total State SEEK *	\$ 3,649	\$ 5,091,036
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 5,091,036
Less Capital Outlay		139,500
Net General Fund SEEK		\$ 4,951,536

	SEEK STATE CALCULATION:		<u>Total</u>
;	Guaranteed Base *	\$	5,338,665
:	At Risk		487,943
.	Exceptional Child		820,203
:	Home & Hospital		7,454
·	Limited English Proficiency		16,165
;	Hold Harmless		0
7	Prior Year Adjustment		0
	SFSF **		0
7	January Growth **		0
	4% Adjusted Assessment **		0
	Negative Payment		0
-	Less 30 Cent Local Effort		2,160,000
۱	Less Capital Outlay		139,500
	Base Prorated Adjustment	_	0
7	SEEK State Amount	\$	4,370,930
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500 Mero Street Frankfort, KY 40601

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$139,500.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 537 Southgate Independent - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	112,733,812	Prior Year End of Year AADA	171.000
Per Pupil Assessment	\$	659,262	Growth	0.000
91-92 State Per Pupil Funding	\$	2,522.00	Prior Year AADA Plus Growth	171.000
Transportation (Unprorated)	\$	0	At Risk	140.000
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		83.1	Low (Severe: Weight 2.35)	7
Base Year Levied Equivalent Rate		83.1	Moderate (Moderate: Weight 1.17)	10
Current year Levied Equivalent Rate		87.9	High (Speech: Weight 0.24)	34
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	1

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	-	justment	<u>Adjus</u>	ted State
FSPK	\$ 56,367	\$ 5,621	\$	0	\$	5,621
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	Total
	<u>r cr r upii</u>	10001
Guaranteed Base *	\$ 3,827	\$ 654,417
At Risk	470	80,367
Home & Hospital	0	0
Exceptional Child	813	138,958
Transportation	0	0
Limited English Proficiency	2	367
Calculated Base Funding	\$ 5,112	\$ 874,109
Less 30 Cent Local Effort	1,978	338,201
Calculated State Portion	\$ 3,134	\$ 535,908
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 3,134	\$ 535,908
State Tier I	70	11,889
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 70	\$ 11,889
Hold Harmless	0	0
Total State SEEK *	\$ 3,203	\$ 547,797
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 547,797
Less Capital Outlay		17,100
Net General Fund SEEK		\$ 530,697

1	SEEK STATE CALCULATION:	<u>Total</u>
,	Guaranteed Base *	\$ 654,417
7	At Risk	80,367
	Exceptional Child	138,958
3	Home & Hospital	0
	Limited English Proficiency	367
7	Hold Harmless	0
-	Prior Year Adjustment	0
ιl	SFSF **	0
3	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
3	Less 30 Cent Local Effort	338,201
•	Less Capital Outlay	17,100
)	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 518,808
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500 Mero Street

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$17,100.00 is included in the total guaranteed base.

### **SEEK Calculations**

District: 541 Spencer County - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1,19	94,127,127	Prior Year End of Year AADA	2,530.000
Per Pupil Assessment		\$	471,987	Growth	0.000
91-92 State Per Pupil Funding		\$	2,932.00	Prior Year AADA Plus Growth	2,530.000
Transportation (Unprorated)		\$	1,710,237	At Risk	1,185.500
Maximum Tier I Rate			46.3	Prior Year December 1 Child Count	,
Levied Equivalent Rate			63.4	Low (Severe: Weight 2.35)	56
Base Year Levied Equivalent Rate			63.4	Moderate (Moderate: Weight 1.17)	255
Current year Levied Equivalent Rate			65.4	High (Speech: Weight 0.24)	64
Current Year Second Month Growth	6		0.000	Prior Year Home & Hospital	7.000
				Limited English Proficiency	9

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	justment	<u>Adju</u>	sted State
FSPK	\$ 597,064	\$ 320,061	\$ 0	\$	320,061
Original Growth	\$ 597,064	\$ 320,061	\$ 0	\$	320,061
Equalized Growth	\$ 597,064				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	9,682,310
At Risk		269		680,536
Home & Hospital		10		26,089
Exceptional Child		674		1,704,201
Transportation		423		1,069,375
Limited English Proficiency	_	1		3,307
Calculated Base Funding	\$	5,204	\$	13,165,818
Less 30 Cent Local Effort	_	1,416		3,582,381
Calculated State Portion	\$	3,788	\$	9,583,437
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0		0
Adjusted State Portion	\$	3,788	\$	9,583,437
State Tier I		286		722,745
State Tier I Prorated Adjustment	_	0		0
Adjusted Tier I	\$	286	\$	722,745
Hold Harmless	_	0		0
Total State SEEK *	\$	4,074	\$	10,306,182
January Growth **				0
4% Adjusted Assessment **				0
Total State Funds			\$	10,306,182
Less Capital Outlay			_	253,000
Net General Fund SEEK			\$	10,053,182

_		
1	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 9,682,310
;	At Risk	680,536
۱	Exceptional Child	1,704,201
	Home & Hospital	26,089
;	Limited English Proficiency	3,307
,	Hold Harmless	0
-	Prior Year Adjustment	0
.	SFSF **	0
7	January Growth **	0
	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	3,582,381
;	Less Capital Outlay	253,000
	Base Prorated Adjustment	 0
-	SEEK State Amount	\$ 8,261,062
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$253,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 545 Taylor County - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	882,435,402	Prior Year End of Year AADA	2,395.000
Per Pupil Assessment		\$ 368,449	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,673.00	Prior Year AADA Plus Growth	2,395.000
Transportation (Unprorated)		\$ 1,383,650	At Risk	1,215.000
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	,
Levied Equivalent Rate		54.0	Low (Severe: Weight 2.35)	54
Base Year Levied Equivalent Rate		55.4	Moderate (Moderate: Weight 1.17)	158
Current year Levied Equivalent Rate		54.0	High (Speech: Weight 0.24)	55
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	6.000
			Limited English Proficiency	12

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 441,218	\$ 426,970	\$ 0	\$	426,970
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	9,165,665
At Risk	291		697,471
Home & Hospital	9		22,362
Exceptional Child	519		1,243,622
Transportation	361		865,167
Limited English Proficiency	 2	_	4,409
Calculated Base Funding	\$ 5,010	\$	11,998,696
Less 30 Cent Local Effort	 1,105	_	2,647,306
Calculated State Portion	\$ 3,905	\$	9,351,390
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,905	\$	9,351,390
State Tier I	386		923,382
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 386	\$	923,382
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,290	\$	10,274,772
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	10,274,772
Less Capital Outlay		_	239,500
Net General Fund SEEK		\$	10,035,272

	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 9,165,665
	At Risk	697,471
	Exceptional Child	1,243,622
	Home & Hospital	22,362
1	Limited English Proficiency	4,409
	Hold Harmless	0
-	Prior Year Adjustment	0
	SFSF **	0
-	January Growth **	0
1	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	2,647,306
	Less Capital Outlay	239,500
	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 8,246,723
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<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$239,500.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 551 Todd County - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	585,171,473	Prior Year End of Year AADA	1,935.000
Per Pupil Assessment		\$ 302,414	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,808.00	Prior Year AADA Plus Growth	1,935.000
Transportation (Unprorated)		\$ 1,399,002	At Risk	1,200.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	•
Levied Equivalent Rate		51.7	Low (Severe: Weight 2.35)	48
Base Year Levied Equivalent Rate		52.6	Moderate (Moderate: Weight 1.17)	174
Current year Levied Equivalent Rate	!	51.7	High (Speech: Weight 0.24)	54
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	5.000
			Limited English Proficiency	60

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	-	justment	<u>Adju</u>	sted State
FSPK	\$ 292,586	\$ 408,852	\$	0	\$	408,852
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 408,852	\$	0	\$	408,852
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	7,405,245
At Risk	356		688,860
Home & Hospital	10		18,635
Exceptional Child	651		1,260,384
Transportation	452		874,766
Limited English Proficiency	 11	_	22,044
Calculated Base Funding	\$ 5,307	\$	10,269,934
Less 30 Cent Local Effort	 907		1,755,514
Calculated State Portion	\$ 4,400	\$	8,514,420
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,400	\$	8,514,420
State Tier I	488		943,751
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 488	\$	943,751
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,888	\$	9,458,171
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	9,458,171
Less Capital Outlay			193,500
Net General Fund SEEK		\$	9,264,671

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	SEEK STATE CALCULATION:		<u>Total</u>
;	Guaranteed Base *	\$	7,405,245
۱	At Risk		688,860
;	Exceptional Child		1,260,384
.	Home & Hospital		18,635
;	Limited English Proficiency		22,044
-	Hold Harmless		0
-	Prior Year Adjustment		0
	SFSF **		0
7	January Growth **		0
1	4% Adjusted Assessment **		0
	Negative Payment		0
-	Less 30 Cent Local Effort		1,755,514
.	Less Capital Outlay		193,500
<u> </u>	Base Prorated Adjustment	_	0
.	SEEK State Amount	\$	7,446,154
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<sup>\*</sup> CAPITAL OUTLAY in the amount of \$193,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 555 Trigg County - School Year: 2013 - 2014

### 2013 - 2014 Forecast

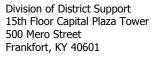
SEEK INPUTS:				
Assessment	\$	968,774,948	Prior Year End of Year AADA	1,896.000
Per Pupil Assessment		\$ 510,957	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,713.00	Prior Year AADA Plus Growth	1,896.000
Transportation (Unprorated)		\$ 1,043,956	At Risk	1,050.000
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	•
Levied Equivalent Rate		53.3	Low (Severe: Weight 2.35)	30
Base Year Levied Equivalent Rate		53.3	Moderate (Moderate: Weight 1.17)	125
Current year Levied Equivalent Rate		57.0	High (Speech: Weight 0.24)	82
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	7

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	Prorated justment	<u>Adju</u>	sted State
FSPK	\$ 484,387	\$ 202,913	\$ 0	\$	202,913
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 7,255,992
At Risk	318	602,753
Home & Hospital	4	7,454
Exceptional Child	477	904,818
Transportation	344	652,763
Limited English Proficiency	 1	 2,572
Calculated Base Funding	\$ 4,972	\$ 9,426,352
Less 30 Cent Local Effort	 1,533	 2,906,325
Calculated State Portion	\$ 3,439	\$ 6,520,027
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	0
Adjusted State Portion	\$ 3,439	\$ 6,520,027
State Tier I	229	434,767
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 229	\$ 434,767
Hold Harmless	 0	0
Total State SEEK *	\$ 3,668	\$ 6,954,794
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 6,954,794
Less Capital Outlay		189,600
Net General Fund SEEK		\$ 6,765,194

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 7,255,992
At Risk	602,753
Exceptional Child	904,818
Home & Hospital	7,454
Limited English Proficiency	2,572
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,906,325
Less Capital Outlay	189,600
Base Prorated Adjustment	 0
SEEK State Amount	\$ 5,677,664

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$189,600.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 561 Trimble County - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	562,515,456	Prior Year End of Year AADA	1,276.600
Per Pupil Assessment		\$ 440,636	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,463.00	Prior Year AADA Plus Growth	1,276.600
Transportation (Unprorated)		\$ 830,567	At Risk	681.900
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		63.1	Low (Severe: Weight 2.35)	28
Base Year Levied Equivalent Rate		81.3	Moderate (Moderate: Weight 1.17)	55
Current year Levied Equivalent Rate		63.1	High (Speech: Weight 0.24)	51
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.300
			Limited English Proficiency	5

NICKELS CALCULATION:			<u>[</u>	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 281,258	\$ 181,510	\$	0	\$	181,510
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	4,885,548
At Risk	307		391,445
Home & Hospital	7		8,572
Exceptional Child	427		544,927
Transportation	407		519,336
Limited English Proficiency	1		1,837
Calculated Base Funding	\$ 4,975	\$	6,351,665
Less 30 Cent Local Effort	 1,322		1,687,546
Calculated State Portion	\$ 3,654	\$	4,664,119
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,654	\$	4,664,119
State Tier I	307		392,005
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 307	\$	392,005
Hold Harmless	0		0
Total State SEEK *	\$ 3,961	\$	5,056,124
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	5,056,124
Less Capital Outlay		_	127,660
Net General Fund SEEK		\$	4,928,464

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 4,885,548
At Risk	391,445
Exceptional Child	544,927
Home & Hospital	8,572
Limited English Proficiency	1,837
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,687,546
Less Capital Outlay	127,660
Base Prorated Adjustment	 0
SEEK State Amount	\$ 4,017,123

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$127,660.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 565 Union County - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1	,024,000,000	Prior Year End of Year AADA	2,045.000
Per Pupil Assessment		\$	500,733	Growth	0.000
91-92 State Per Pupil Funding		\$	2,659.00	Prior Year AADA Plus Growth	2,045.000
Transportation (Unprorated)		\$	1,320,012	At Risk	1,060.000
Maximum Tier I Rate			46.4	Prior Year December 1 Child Count	,
Levied Equivalent Rate			66.1	Low (Severe: Weight 2.35)	73
Base Year Levied Equivalent Rate			66.1	Moderate (Moderate: Weight 1.17)	169
Current year Levied Equivalent Rate			66.9	High (Speech: Weight 0.24)	98
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	5.000
				Limited English Proficiency	3

NICKELS CALCULATION:			ļ	Prorated_		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 512,000	\$ 229,313	\$	0	\$	229,313
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	7,826,215
At Risk	298		608,493
Home & Hospital	9		18,635
Exceptional Child	735		1,503,246
Transportation	404		825,375
Limited English Proficiency	 1	_	1,102
Calculated Base Funding	\$ 5,273	\$	10,783,066
Less 30 Cent Local Effort	 1,502		3,072,000
Calculated State Portion	\$ 3,771	\$	7,711,066
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,771	\$	7,711,066
State Tier I	256		523,285
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 256	\$	523,285
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,027	\$	8,234,351
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	8,234,351
Less Capital Outlay			204,500
Net General Fund SEEK		\$	8,029,851

	SEEK STATE CALCULATION:	<u>Total</u>
١	Guaranteed Base *	\$ 7,826,215
1	At Risk	608,493
1	Exceptional Child	1,503,246
١	Home & Hospital	18,635
١	Limited English Proficiency	1,102
	Hold Harmless	0
-	Prior Year Adjustment	0
١	SFSF **	0
-	January Growth **	0
١	4% Adjusted Assessment **	0
١	Negative Payment	0
-	Less 30 Cent Local Effort	3,072,000
1	Less Capital Outlay	204,500
١	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 6,681,191
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<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$204,500.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 567 Walton Verona Independent - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	532,000,000	Prior Year End of Year AADA	1,417.000
Per Pupil Assessment		\$ 375,441	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,714.00	Prior Year AADA Plus Growth	1,417.000
Transportation (Unprorated)		\$ 916,535	At Risk	456.000
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		102.9	Low (Severe: Weight 2.35)	13
Base Year Levied Equivalent Rate		102.9	Moderate (Moderate: Weight 1.17)	69
Current year Levied Equivalent Rate		105.4	High (Speech: Weight 0.24)	51
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.800
			Limited English Proficiency	6

NICKELS CALCULATION:			P	rorated		
	Local	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 266,000	\$ 247,663	\$	0	\$	247,663
Original Growth	\$ 266,000	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 247,663	\$	0	\$	247,663
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	5,422,859
At Risk	185		261,767
Home & Hospital	7		10,436
Exceptional Child	334		472,711
Transportation	404		573,090
Limited English Proficiency	 2		2,204
Calculated Base Funding	\$ 4,759	\$	6,743,067
Less 30 Cent Local Effort	 1,126		1,596,000
Calculated State Portion	\$ 3,632	\$	5,147,067
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 3,632	\$	5,147,067
State Tier I	362		512,515
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 362	\$	512,515
Hold Harmless	0		0
Total State SEEK *	\$ 3,994	\$	5,659,582
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	5,659,582
Less Capital Outlay			141,700
Net General Fund SEEK		\$	5,517,882

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 5,422,859
At Risk	261,767
Exceptional Child	472,711
Home & Hospital	10,436
Limited English Proficiency	2,204
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,596,000
Less Capital Outlay	141,700
Base Prorated Adjustment	 0
SEEK State Amount	\$ 4,432,277



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$141,700.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 571 Warren County - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:			
Assessment \$	7,063,548,988	Prior Year End of Year AADA	12,771.700
Per Pupil Assessment	\$ 553,063	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,431.00	Prior Year AADA Plus Growth	12,771.700
Transportation (Unprorated)	\$ 7,127,008	At Risk	6,546.700
Maximum Tier I Rate	45.8	Prior Year December 1 Child Count	•
Levied Equivalent Rate	58.2	Low (Severe: Weight 2.35)	278
Base Year Levied Equivalent Rate	58.2	Moderate (Moderate: Weight 1.17)	767
Current year Levied Equivalent Rate	59.3	High (Speech: Weight 0.24)	573
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	59.800
		Limited English Proficiency	1,300

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adj</u> ı	usted State
FSPK	\$ 3,531,774	\$ 1,097,967	\$	0	\$	1,097,967
Original Growth	\$ 3,531,774	\$ 1,097,967	\$	0	\$	1,097,967
Equalized Growth	\$ 3,531,774					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 48,877,296
At Risk	294	3,758,133
Home & Hospital	17	222,875
Exceptional Child	506	6,460,780
Transportation	349	4,456,366
Limited English Proficiency	37	477,610
Calculated Base Funding	\$ 5,031	\$ 64,253,060
Less 30 Cent Local Effort	1,659	21,190,647
Calculated State Portion	\$ 3,372	\$ 43,062,413
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	0
Adjusted State Portion	\$ 3,372	\$ 43,062,413
State Tier I	186	2,380,695
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 186	\$ 2,380,695
Hold Harmless	0	0
Total State SEEK *	\$ 3,558	\$ 45,443,108
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 45,443,108
Less Capital Outlay		1,277,170
Net General Fund SEEK		\$ 44,165,938

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 48,877,296
At Risk	3,758,133
Exceptional Child	6,460,780
Home & Hospital	222,875
Limited English Proficiency	477,610
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	21,190,647
Less Capital Outlay	1,277,170
Base Prorated Adjustment	0
SEEK State Amount	\$ 37,328,877



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,277,170.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 575 Washington County - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	603,424,647	Prior Year End of Year AADA	1,503.300
Per Pupil Assessment	9	401,400	Growth	0.000
91-92 State Per Pupil Funding	9	2,729.00	Prior Year AADA Plus Growth	1,503.300
Transportation (Unprorated)	9	1,033,787	At Risk	875.000
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		65.4	Low (Severe: Weight 2.35)	44
Base Year Levied Equivalent Rate		65.4	Moderate (Moderate: Weight 1.17)	148
Current year Levied Equivalent Rate		65.6	High (Speech: Weight 0.24)	63
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.400
			Limited English Proficiency	45

,712 \$ 0 \$ 0	<u>State</u> 243,234 0	_	Adjustment 0 0	<u>Adju</u> \$ \$	243,234 0
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,712 \$	243,234	\$	0	\$	243,234
0 \$	0	\$	0	\$	0
0 \$	0	\$	0	\$	0
0 \$	0	\$	0	\$	0
	0 \$	0 \$ 0	0 \$ 0 \$	0 \$ 0 \$ 0	0 \$ 0 \$ 0 \$

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 5,753,129
At Risk	334	502,294
Home & Hospital	8	12,672
Exceptional Child	743	1,116,259
Transportation	430	646,405
Limited English Proficiency	11	16,533
Calculated Base Funding	\$ 5,353	\$ 8,047,292
Less 30 Cent Local Effort	1,204	1,810,274
Calculated State Portion	\$ 4,149	\$ 6,237,018
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,149	\$ 6,237,018
State Tier I	376	564,716
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 376	\$ 564,716
Hold Harmless	0	0
Total State SEEK *	\$ 4,525	\$ 6,801,734
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 6,801,734
Less Capital Outlay		 150,330
Net General Fund SEEK		\$ 6,651,404

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 5,753,129
At Risk	502,294
Exceptional Child	1,116,259
Home & Hospital	12,672
Limited English Proficiency	16,533
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,810,274
Less Capital Outlay	150,330
Base Prorated Adjustment	0
SEEK State Amount	\$ 5,440,283



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$150,330.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 581 Wayne County - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	783,610,333	Prior Year End of Year AADA	2,279.000
Per Pupil Assessment		\$ 343,840	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,076.00	Prior Year AADA Plus Growth	2,279.000
Transportation (Unprorated)		\$ 1,717,502	At Risk	1,607.000
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	•
Levied Equivalent Rate		47.2	Low (Severe: Weight 2.35)	63
Base Year Levied Equivalent Rate		47.3	Moderate (Moderate: Weight 1.17)	248
Current year Levied Equivalent Rate	<u>:</u>	47.2	High (Speech: Weight 0.24)	107
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	16.000
			Limited English Proficiency	12

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	<u>Prorated</u> djustment	<u>Adju</u>	sted State
FSPK	\$ 391,805	\$ 434,332	\$ 0	\$	434,332
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	8,721,733
At Risk	405		922,498
Home & Hospital	26		59,632
Exceptional Child	779		1,775,307
Transportation	471		1,073,917
Limited English Proficiency	 2	_	4,409
Calculated Base Funding	\$ 5,510	\$	12,557,496
Less 30 Cent Local Effort	 1,032		2,350,831
Calculated State Portion	\$ 4,479	\$	10,206,665
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,479	\$	10,206,665
State Tier I	457		1,041,048
State Tier I Prorated Adjustment	 0		0
Adjusted Tier I	\$ 457	\$	1,041,048
Hold Harmless	 0	_	0
Total State SEEK *	\$ 4,935	\$	11,247,713
January Growth **			0
4% Adjusted Assessment **			0
		_	
Total State Funds		\$_	11,247,713
Less Capital Outlay		_	227,900
Net General Fund SEEK		\$	11,019,813

<u>Total</u>
\$ 8,721,733
922,498
1,775,307
59,632
4,409
0
0
0
0
0
0
2,350,831
227,900
0
\$ 8,904,848
_



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$227,900.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 585 Webster County - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	737,620,766	Prior Year End of Year AADA	1,912.841
Per Pupil Assessment		\$ 385,615	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,674.00	Prior Year AADA Plus Growth	1,912.841
Transportation (Unprorated)		\$ 945,350	At Risk	1,058.236
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	•
Levied Equivalent Rate		54.4	Low (Severe: Weight 2.35)	53
Base Year Levied Equivalent Rate		57.1	Moderate (Moderate: Weight 1.17)	161
Current year Levied Equivalent Rate	!	54.4	High (Speech: Weight 0.24)	90
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	9.033
			Limited English Proficiency	88

NICKELS CALCULATION:			I	Prorated		
	<u>Local</u>	<u>State</u>	Ad	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 368,810	\$ 324,594	\$	0	\$	324,594
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 7,320,443
At Risk	318	607,480
Home & Hospital	18	33,666
Exceptional Child	669	1,280,208
Transportation	309	591,107
Limited English Proficiency	17	32,330
Calculated Base Funding	\$ 5,157	\$ 9,865,234
Less 30 Cent Local Effort	 1,157	 2,212,862
Calculated State Portion	\$ 4,001	\$ 7,652,372
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 4,001	\$ 7,652,372
State Tier I	375	717,586
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 375	\$ 717,586
Hold Harmless	 0	0
Total State SEEK *	\$ 4,376	\$ 8,369,958
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 8,369,958
Less Capital Outlay		191,284
Net General Fund SEEK		\$ 8,178,674

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 7,320,443
At Risk	607,480
Exceptional Child	1,280,208
Home & Hospital	33,666
Limited English Proficiency	32,330
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,212,862
Less Capital Outlay	191,284
Base Prorated Adjustment	 0
SEEK State Amount	\$ 6,869,981

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$191,284.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 586 West Point Independent - School Year: 2013 - 2014

### 2013 - 2014 Forecast

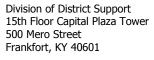
SEEK INPUTS:				
Assessment	\$	34,586,239	Prior Year End of Year AADA	110.000
Per Pupil Assessment		\$ 314,420	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,330.00	Prior Year AADA Plus Growth	110.000
Transportation (Unprorated)		\$ 57,182	At Risk	78.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		99.6	Low (Severe: Weight 2.35)	2
Base Year Levied Equivalent Rate		106.2	Moderate (Moderate: Weight 1.17)	15
Current year Levied Equivalent Rate		99.6	High (Speech: Weight 0.24)	5
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	0

NICKELS CALCULATION:	Local	<u>State</u>	Prorated justment	Δdius	sted State
FSPK	\$ 17,293	\$ 22,582	\$ 0	<u>/ (a ja </u>	22,582
Original Growth	\$ 0	\$ 0	\$ 0	\$ \$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,827	\$ 420,970
At Risk		407	44,776
Home & Hospital		0	0
Exceptional Child		816	89,743
Transportation		325	35,755
Limited English Proficiency	_	0	 0
Calculated Base Funding	\$	5,375	\$ 591,244
Less 30 Cent Local Effort		943	 103,759
Calculated State Portion	\$	4,432	\$ 487,485
Base Prorated Adjustment		0	0
Prior Year Adjustment	_	0	 0
Adjusted State Portion	\$	4,432	\$ 487,485
State Tier I		473	52,045
State Tier I Prorated Adjustment		0	 0
Adjusted Tier I	\$	473	\$ 52,045
Hold Harmless		0	0
Total State SEEK *	\$	4,905	\$ 539,530
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 539,530
Less Capital Outlay			11,000
Net General Fund SEEK			\$ 528,530

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SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 420,970
At Risk	44,776
Exceptional Child	89,743
Home & Hospital	0
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	103,759
Less Capital Outlay	11,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 440,730

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$11,000.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 591 Whitley County - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	783,861,998	Prior Year End of Year AADA	3,840.000
Per Pupil Assessment	9	\$ 204,131	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,194.00	Prior Year AADA Plus Growth	3,840.000
Transportation (Unprorated)	:	\$ 2,477,384	At Risk	3,201.600
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	·
Levied Equivalent Rate		54.5	Low (Severe: Weight 2.35)	94
Base Year Levied Equivalent Rate		54.5	Moderate (Moderate: Weight 1.17)	476
Current year Levied Equivalent Rate		54.6	High (Speech: Weight 0.24)	171
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	44.500
			Limited English Proficiency	1

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	djustment	<u>Adj</u>	usted State
FSPK	\$ 391,931	\$ 1,000,069	\$	0	\$	1,000,069
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Dor Dunil		Total
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	14,695,680
At Risk	479		1,837,878
Home & Hospital	43		165,852
Exceptional Child	816		3,133,777
Transportation	403		1,549,055
Limited English Proficiency	0		367
Calculated Base Funding	\$ 5,568	\$	21,382,609
Less 30 Cent Local Effort	612		2,351,586
Calculated State Portion	\$ 4,956	\$	19,031,023
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,956	\$	19,031,023
State Tier I	626		2,404,362
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 626	\$	2,404,362
Hold Harmless	0		0
Total State SEEK *	\$ 5,582	\$	21,435,385
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	21,435,385
Less Capital Outlay		_	384,000
Net General Fund SEEK		\$	21,051,385

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SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 14,695,680
At Risk	1,837,878
Exceptional Child	3,133,777
Home & Hospital	165,852
Limited English Proficiency	367
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,351,586
Less Capital Outlay	384,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 17,097,968

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$384,000.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 592 Williamsburg Independent - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	169,546,434	Prior Year End of Year AADA	713.579
Per Pupil Assessment		\$ 237,600	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,754.00	Prior Year AADA Plus Growth	713.579
Transportation (Unprorated)		\$ 188,433	At Risk	510.449
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.4	Low (Severe: Weight 2.35)	13
Base Year Levied Equivalent Rate		58.4	Moderate (Moderate: Weight 1.17)	73
Current year Levied Equivalent Rate		61.4	High (Speech: Weight 0.24)	20
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	10.734
			Limited English Proficiency	5

NICKELS CALCULATION:			ı	Prorated		
	<u>Local</u>	<u>State</u>	_	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 84,773	\$ 173,899	\$	0	\$	173,899
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	2,730,867
At Risk	411		293,023
Home & Hospital	56		40,006
Exceptional Child	648		462,149
Transportation	165		117,823
Limited English Proficiency	3		1,837
Calculated Base Funding	\$ 5,109	\$	3,645,705
Less 30 Cent Local Effort	 713		508,639
Calculated State Portion	\$ 4,396	\$	3,137,066
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 4,396	\$	3,137,066
State Tier I	525		374,758
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 525	\$	374,758
Hold Harmless	0		0
Total State SEEK *	\$ 4,921	\$	3,511,824
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds		\$	3,511,824
Less Capital Outlay			71,358
Net General Fund SEEK		\$	3,440,466

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,730,867
At Risk	293,023
Exceptional Child	462,149
Home & Hospital	40,006
Limited English Proficiency	1,837
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	508,639
Less Capital Outlay	71,358
Base Prorated Adjustment	0
SEEK State Amount	\$ 2,947,885

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$71,358.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 593 Williamstown Independent - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	169,282,897	Prior Year End of Year AADA	813.000
Per Pupil Assessment		\$ 208,220	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,586.00	Prior Year AADA Plus Growth	813.000
Transportation (Unprorated)		\$ 275,251	At Risk	453.900
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		100.1	Low (Severe: Weight 2.35)	15
Base Year Levied Equivalent Rate		100.1	Moderate (Moderate: Weight 1.17)	69
Current year Levied Equivalent Rate		100.7	High (Speech: Weight 0.24)	28
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.600
			Limited English Proficiency	0

			<u>t</u>	Prorated_		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 84,641	\$ 210,071	\$	0	\$	210,071
Original Growth	\$ 84,641	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 84,641	\$ 210,071	\$	0	\$	210,071
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 3,111,351
At Risk	320	260,561
Home & Hospital	7	5,963
Exceptional Child	578	469,573
Transportation	212	172,109
Limited English Proficiency	0	 0
Calculated Base Funding	\$ 4,944	\$ 4,019,557
Less 30 Cent Local Effort	625	507,849
Calculated State Portion	\$ 4,319	\$ 3,511,708
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	 0
Adjusted State Portion	\$ 4,319	\$ 3,511,708
State Tier I	542	440,799
State Tier I Prorated Adjustment	0	 0
Adjusted Tier I	\$ 542	\$ 440,799
Hold Harmless	0	0
Total State SEEK *	\$ 4,862	\$ 3,952,507
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 3,952,507
Less Capital Outlay		81,300
Net General Fund SEEK		\$ 3,871,207

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,111,351
At Risk	260,561
Exceptional Child	469,573
Home & Hospital	5,963
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	507,849
Less Capital Outlay	81,300
Base Prorated Adjustment	0
SEEK State Amount	\$ 3,258,299



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$81,300.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 595 Wolfe County - School Year: 2013 - 2014

### 2013 - 2014 Forecast

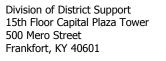
SEEK INPUTS:				
Assessment	\$	240,418,460	Prior Year End of Year AADA	1,156.600
Per Pupil Assessment		\$ 207,867	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,301.00	Prior Year AADA Plus Growth	1,156.600
Transportation (Unprorated)		\$ 783,372	At Risk	1,009.000
Maximum Tier I Rate		47.7	Prior Year December 1 Child Count	,
Levied Equivalent Rate		48.2	Low (Severe: Weight 2.35)	45
Base Year Levied Equivalent Rate		48.4	Moderate (Moderate: Weight 1.17)	191
Current year Levied Equivalent Rate		48.2	High (Speech: Weight 0.24)	40
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	10.000
			Limited English Proficiency	0

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SEEK CALCULATION:		D D "	<b>-</b> l
		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$	3,827	\$ 4,426,308
At Risk		501	579,216
Home & Hospital		32	37,270
Exceptional Child		1,121	1,296,664
Transportation		424	489,826
Limited English Proficiency		0	0
Calculated Base Funding	\$	5,905	\$ 6,829,284
Less 30 Cent Local Effort		624	721,255
Calculated State Portion	\$	5,281	\$ 6,108,029
Base Prorated Adjustment		0	0
Prior Year Adjustment		0	0
Adjusted State Portion	\$	5,281	\$ 6,108,029
State Tier I		659	762,094
State Tier I Prorated Adjustment	:	0	0
Adjusted Tier I	\$	659	\$ 762,094
Hold Harmless		0	0
Total State SEEK *	\$	5,940	\$ 6,870,123
January Growth **			0
4% Adjusted Assessment **			0
Total State Funds			\$ 6,870,123
Less Capital Outlay			115,660
Net General Fund SEEK			\$ 6,754,463

_		
SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	4,426,308
At Risk		579,216
Exceptional Child		1,296,664
Home & Hospital		37,270
Limited English Proficiency		0
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		721,255
Less Capital Outlay		115,660
Base Prorated Adjustment	_	0
SEEK State Amount	\$	5,502,543

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$115,660.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 601 Woodford County - School Year: 2013 - 2014

### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	2,	339,189,539	Prior Year End of Year AADA	3,610.000
Per Pupil Assessment		\$	647,975	Growth	0.000
91-92 State Per Pupil Funding		\$	2,166.00	Prior Year AADA Plus Growth	3,610.000
Transportation (Unprorated)		\$	2,152,016	At Risk	1,435.000
Maximum Tier I Rate			45.7	Prior Year December 1 Child Count	,
Levied Equivalent Rate			61.8	Low (Severe: Weight 2.35)	55
Base Year Levied Equivalent Rate			61.8	Moderate (Moderate: Weight 1.17)	235
Current year Levied Equivalent Rate			63.8	High (Speech: Weight 0.24)	158
Current Year Second Month Growth 9	%		0.000	Prior Year Home & Hospital	8.000
				Limited English Proficiency	245

NICKELS CALCULATION:				Prorated_		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 1,169,595	\$ 139,030	\$	0	\$	139,030
Original Growth	\$ 1,169,595	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 139,030	\$	0	\$	139,030
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 13,815,470
At Risk	228	823,762
Home & Hospital	8	29,816
Exceptional Child	469	1,691,993
Transportation	373	1,345,613
Limited English Proficiency	25	90,011
Calculated Base Funding	\$ 4,930	\$ 17,796,665
Less 30 Cent Local Effort	 1,944	 7,017,569
Calculated State Portion	\$ 2,986	\$ 10,779,096
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	 0
Adjusted State Portion	\$ 2,986	\$ 10,779,096
State Tier I	82	296,463
State Tier I Prorated Adjustment	0	 0
Adjusted Tier I	\$ 82	\$ 296,463
Hold Harmless	0	 0
Total State SEEK *	\$ 3,068	\$ 11,075,559
January Growth **		0
4% Adjusted Assessment **		0
		 _
Total State Funds		\$ 11,075,559
Less Capital Outlay		361,000
Net General Fund SEEK		\$ 10,714,559

1	SEEK STATE CALCULATION:	<u>Total</u>
	Guaranteed Base *	\$ 13,815,470
:	At Risk	823,762
,	Exceptional Child	1,691,993
:	Home & Hospital	29,816
:	Limited English Proficiency	90,011
	Hold Harmless	0
-	Prior Year Adjustment	0
۱	SFSF **	0
-	January Growth **	0
۱	4% Adjusted Assessment **	0
	Negative Payment	0
-	Less 30 Cent Local Effort	7,017,569
:	Less Capital Outlay	361,000
۱	Base Prorated Adjustment	0
-	SEEK State Amount	\$ 9,072,483
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<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$361,000.00 is included in the total guaranteed base.